



Mobile County Sheriff's Office
 Salary and Benefits
 October 1, 2017 - September 30, 2022

	Actual as of				
	Budget	9/30/2018	Reimbursements	Adjusted Total	Budget Balance
Monthly Salaries	\$ 638,218	\$ 566,507	\$ -	\$ 566,507	\$ 71,711
Officials Salaries	134,042	134,042	-	134,042	(0)
Bi-Weekly Salaries	11,341,849	11,902,119	(328,283)	11,573,835	(231,986)
Longevity Pay	88,180	86,973	-	86,973	1,207
Subsistence Pay	588,800	620,500	-	620,500	(31,700)
Retirement	1,281,980	1,271,118	-	1,271,118	10,862
Health/Dental/Life Insurance	1,946,436	1,843,686	-	1,843,686	102,750
Social Security	1,070,174	1,133,417	(108,186)	1,025,231	44,943
Over Time	1,684,684	1,928,384	-	1,928,384	(243,700)
Semmes Contract	(764,981)	(867,051)	-	(867,051)	102,070
	\$ 18,009,382	\$ 18,619,695	\$ (436,469)	\$ 18,183,226	\$ (173,844)

	Actual as of				
	Budget	9/30/2019	Reimbursements	Total	Budget Balance
Monthly Salaries	\$ 654,173	\$ 658,489	\$ -	\$ 658,489	\$ (4,316)
Officials Salaries	137,393	138,090	-	138,090	(697)
Bi-Weekly Salaries	11,931,395	12,459,563	(558,734)	11,900,829	30,566
Longevity Pay	76,700	86,873	-	86,873	(10,173)
Subsistence Pay	691,600	639,822	-	639,822	51,778
Retirement	1,338,445	1,371,659	-	1,371,659	(33,214)
Health/Dental/Life Insurance	1,946,436	1,992,726	-	1,992,726	(46,290)
Social Security	1,070,174	1,198,019	(23,375)	1,174,644	(104,470)
Over Time	1,684,684	2,111,644	-	2,111,644	(426,960)
Semmes Contract	(1,071,119)	(1,071,119)	-	(1,071,119)	-
	\$ 18,459,881	\$ 19,585,767	\$ (582,109)	\$ 19,003,658	\$ (543,777)



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	Actual as of				
	Budget	9/30/2020	Reimbursements	Total	Budget Balance
Monthly Salaries	\$ 703,236	\$ 707,408	\$ -	\$ 707,408	\$ (4,172)
Officials Salaries	137,393	140,870	-	140,870	(3,477)
Bi-Weekly Salaries	13,273,145	13,340,306	(567,690)	12,772,616	500,529
Longevity Pay	76,700	88,474	-	88,474	(11,774)
Subsistence Pay	691,600	645,419	-	645,419	46,181
Retirement	1,338,445	1,436,923	-	1,436,923	(98,478)
Health/Dental/Life Insurance	1,946,436	2,108,285	-	2,108,285	(161,849)
Social Security	1,145,601	1,315,694	(63,693)	1,252,001	(106,400)
Over Time	1,875,518	2,769,238	-	2,769,238	(893,720)
Semmes Contract	(1,071,119)	(1,314,291)	-	(1,314,291)	243,172
	\$ 20,116,955	\$ 21,238,325	\$ (631,383)	\$ 20,606,942	\$ (489,987)

	Actual as of				
	Budget	9/30/2021	Reimbursements	Total	Budget Balance
Monthly Salaries	\$ 703,236	\$ 701,708	\$ -	\$ 701,708	\$ 1,528
Officials Salaries	137,393	140,870	-	140,870	(3,477)
Bi-Weekly Salaries	13,273,145	13,257,284	(648,136)	12,609,148	663,997
Longevity Pay	90,895	90,895	-	90,895	-
Subsistence Pay	677,405	631,642	-	631,642	45,763
Retirement	1,338,445	1,435,405	-	1,435,405	(96,960)
Health/Dental/Life Insurance	2,053,490	2,198,374	-	2,198,374	(144,884)
Social Security	1,145,601	1,303,399	(54,783)	1,248,616	(103,015)
Over Time	1,875,518	2,723,209	-	2,723,209	(847,691)
Semmes Contract	(1,457,283)	(1,457,283)	-	(1,457,283)	-
	\$ 19,837,845	\$ 21,025,503	\$ (702,919)	\$ 20,322,584	\$ (484,739)



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	Actual as of				
	Budget	9/30/2022	Reimbursements	Total	Budget Balance
Monthly Salaries	\$ 756,858	\$ 679,968	\$ -	\$ 679,968	\$ 76,890
Officials Salaries	140,871	140,870	-	140,870	1
Bi-Weekly Salaries	14,285,223	14,642,380	(340,567)	14,301,813	(16,590)
Longevity Pay	76,760	89,948	-	89,948	(13,188)
Subsistence Pay	700,000	671,798	-	671,798	28,202
Retirement	1,585,393	1,463,879	-	1,463,879	121,514
Health/Dental/Life Insurance	2,400,000	2,282,748	-	2,282,748	117,252
Social Security	1,501,497	1,429,320	(32,250)	1,397,070	104,427
Over Time	2,158,614	3,083,762	(4,539)	3,079,223	(920,609)
Semmes Contract	(1,457,283)	(1,457,283)	-	(1,457,283)	-
	\$ 22,147,933	\$ 23,027,390	\$ (377,356)	\$ 22,650,034	\$ (502,101)