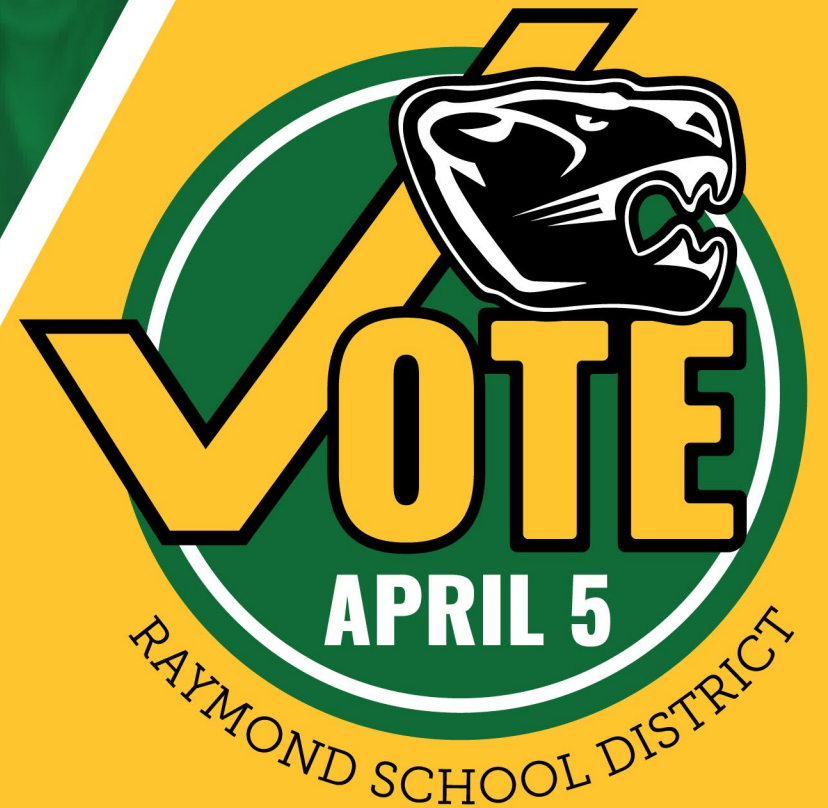


**Raymond
School District
2022 Referendum**



Background

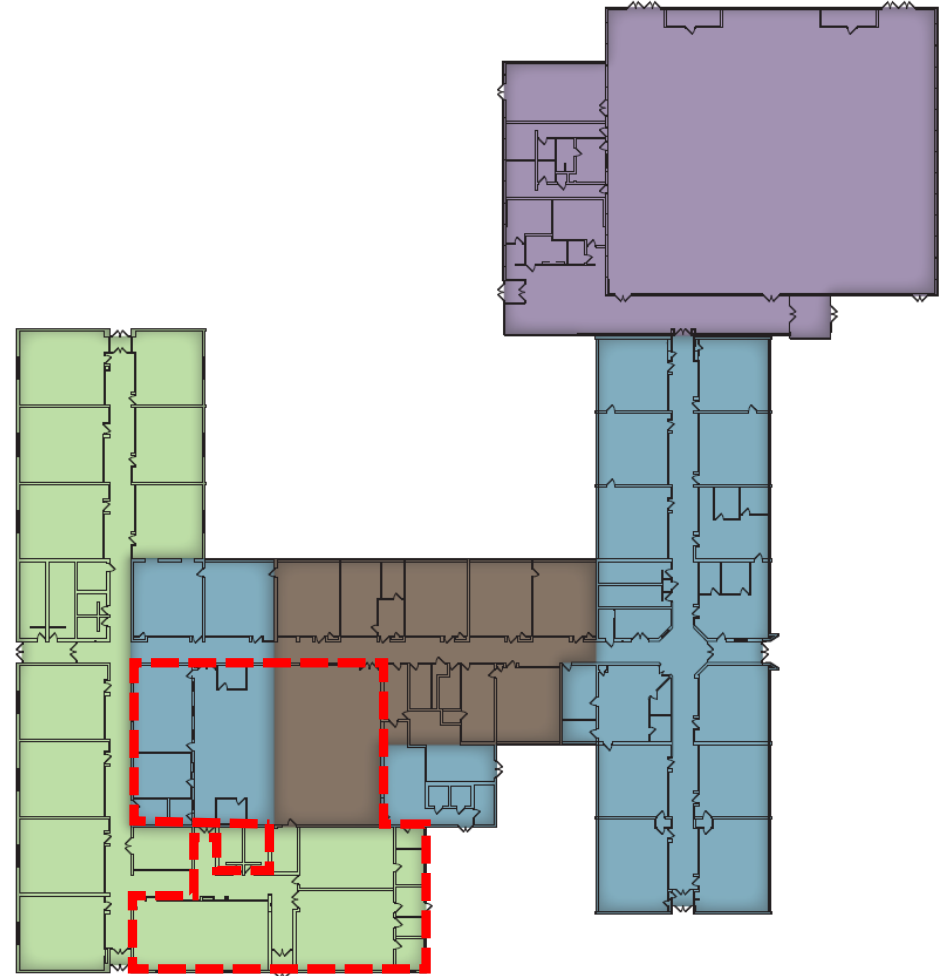
- District “exceeds expectations” on 2020-2021 state report card
- School Board has been proactive and pre-paid prior referendum debt, saving on interest for taxpayers
- Pre-payment of prior debt allows the District to propose a referendum while still reducing the tax rate
- Comprehensive site, building, and educational needs assessment was completed in early 2021



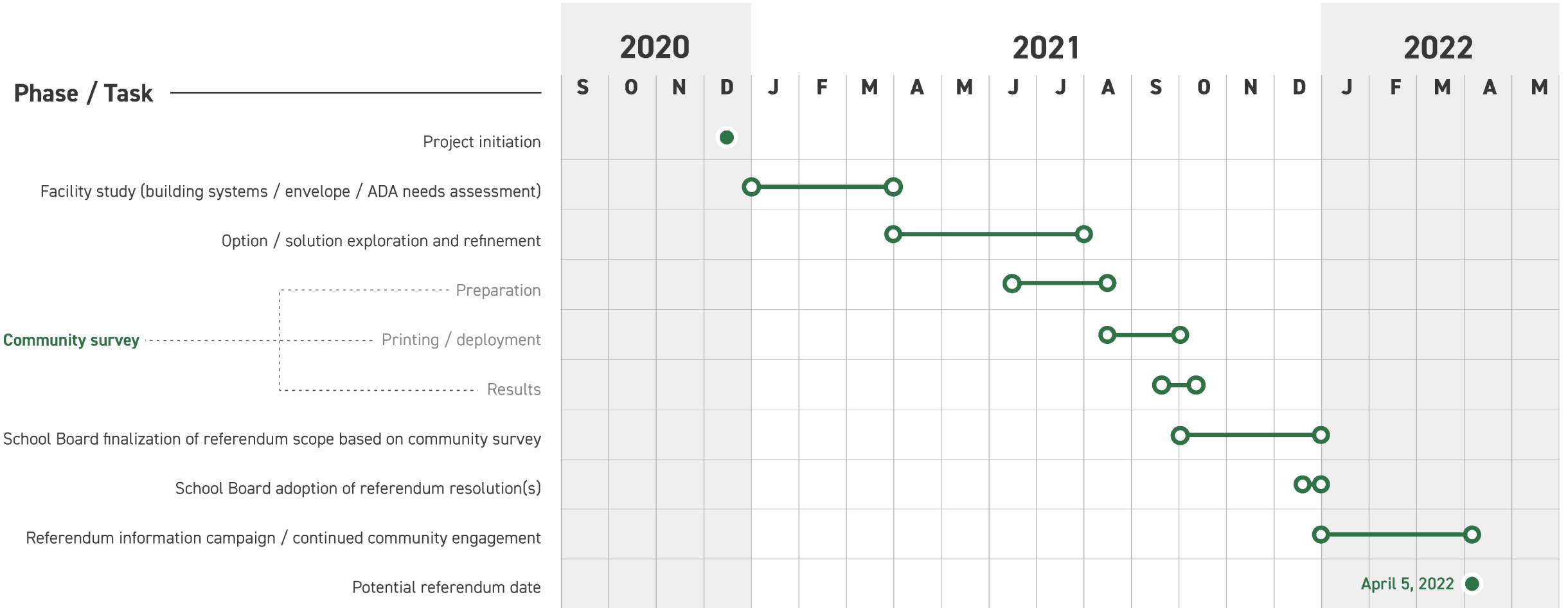
Background

- November 2014 referendum
 - Added the gymnasium and remodeled the library, science lab, music, and band rooms
 - Did not address aging infrastructure, site, and educational needs in 1961, 1965, and 1966 sections of the school

- = 1961 - Original Building
- = 1966 - Classroom Addition
- = 1965 - Classroom Additions + Gymnasium Expansion
- = 2015 - Gymnasium Addition
- = 2015 - Renovation

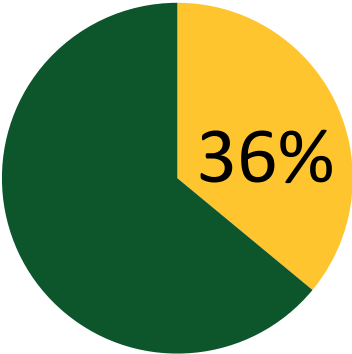


Timeline

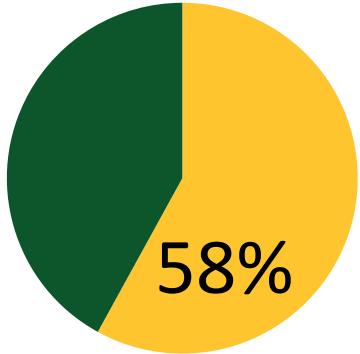


Community Survey Results

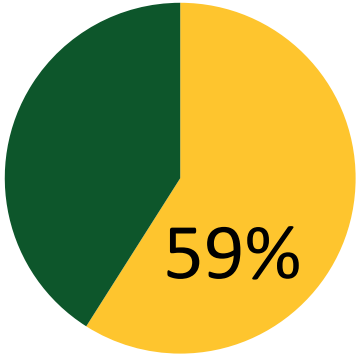
Conducted in October through early November 2021 by School Perceptions



*participation rate
(average 18-20%)*



*of all resident respondents
stated they supported the
district pursuing a
referendum to update the
school and site*



*of all resident respondents
stated “definitely yes” or
“probably yes” when asked if
they would support a \$14.8
million referendum for the
proposed plan*



The Question

Shall the School District Number 14, Town of Raymond, Racine County, Wisconsin be authorized to issue pursuant to Chapter 67 of Wisconsin Statutes, general obligation bonds in an amount **not to exceed \$14,800,000** for the public purpose of paying the cost of a school facility improvement project at Raymond School consisting of: safety, security, building systems, infrastructure, ADA compliance and site improvements; construction of an addition for a secure entrance, offices, kitchen/cafeteria and multi-use space; renovations, including classrooms and a STEAM lab; and acquisition of furnishings, fixtures and equipment?

YES

NO



The Need

Raymond School District



The Need



Outdated Classrooms and Labs



Aging Building / Accessibility



Support Areas



Traffic Circulation / Insufficient Parking



The Need | Outdated Classrooms and Labs



- 1960s sections of the school have received limited updates since original construction
- School lacks space and equipment for hands-on learning
- Do not have space for today's STEAM (science, technology, engineering, arts and math) curriculum



The Need | Aging Building / Accessibility



- Exterior doors need replacement
- HVAC controls are pneumatic
- Building has limited areas with air conditioning
- Replace clock and intercom system
- Address Americans with Disabilities Act (ADA) needs
- Address 50-60-year-old restrooms
- Replace aging septic system
- Replace south playground



The Need | Support Areas



- Shared cafeteria / library does not work as the library cannot be used during lunch periods
- Kitchen is aging and too small to serve the student population
- Use of cafeteria for evening events requires opening entire school building



The Need | Traffic Circulation / Parking



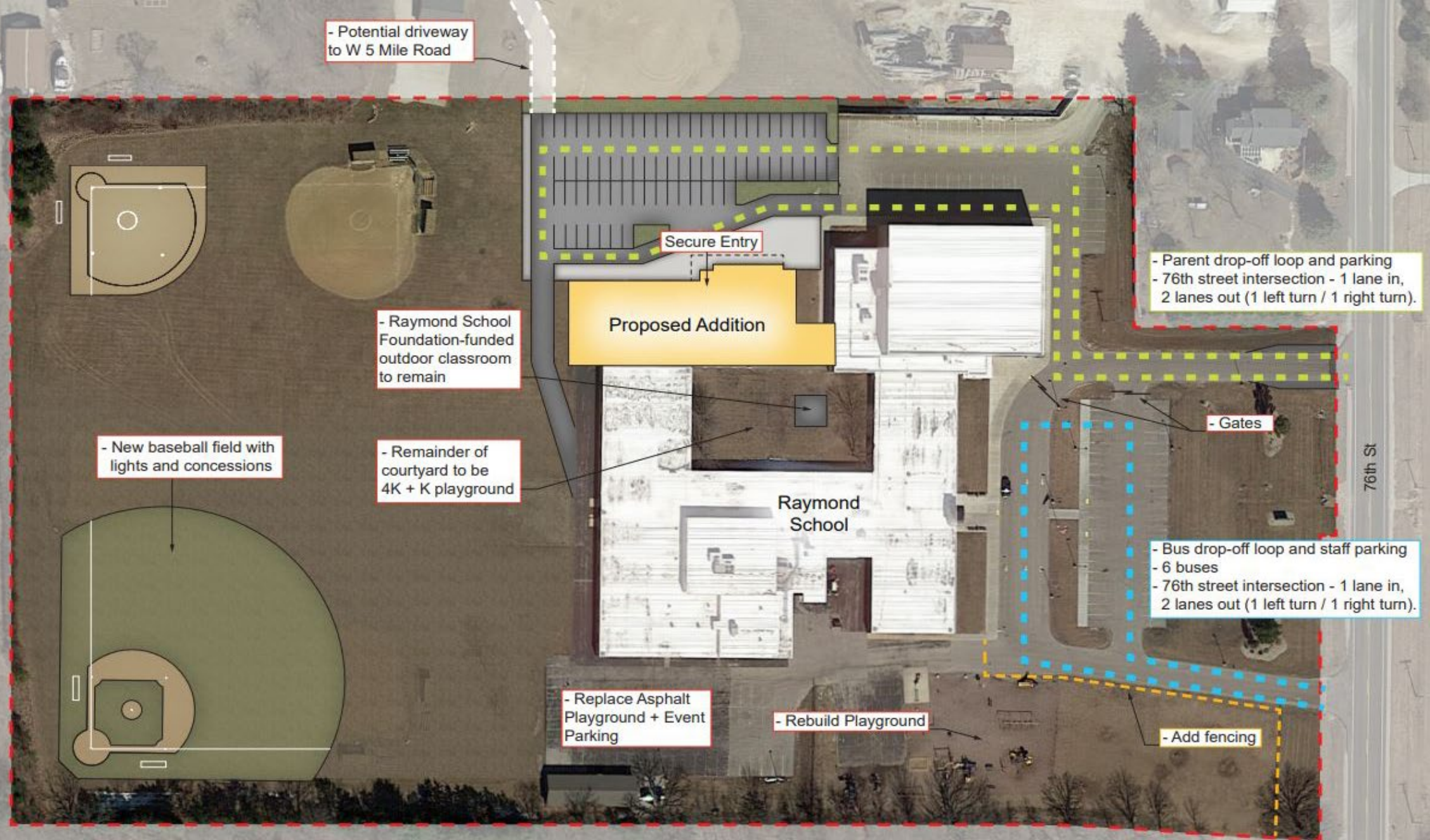
- Current traffic configuration mixes parent vehicles and buses
- During busy times, traffic is backed up onto 76th Street / Highway U
- Site lacks sufficient parking for larger school events



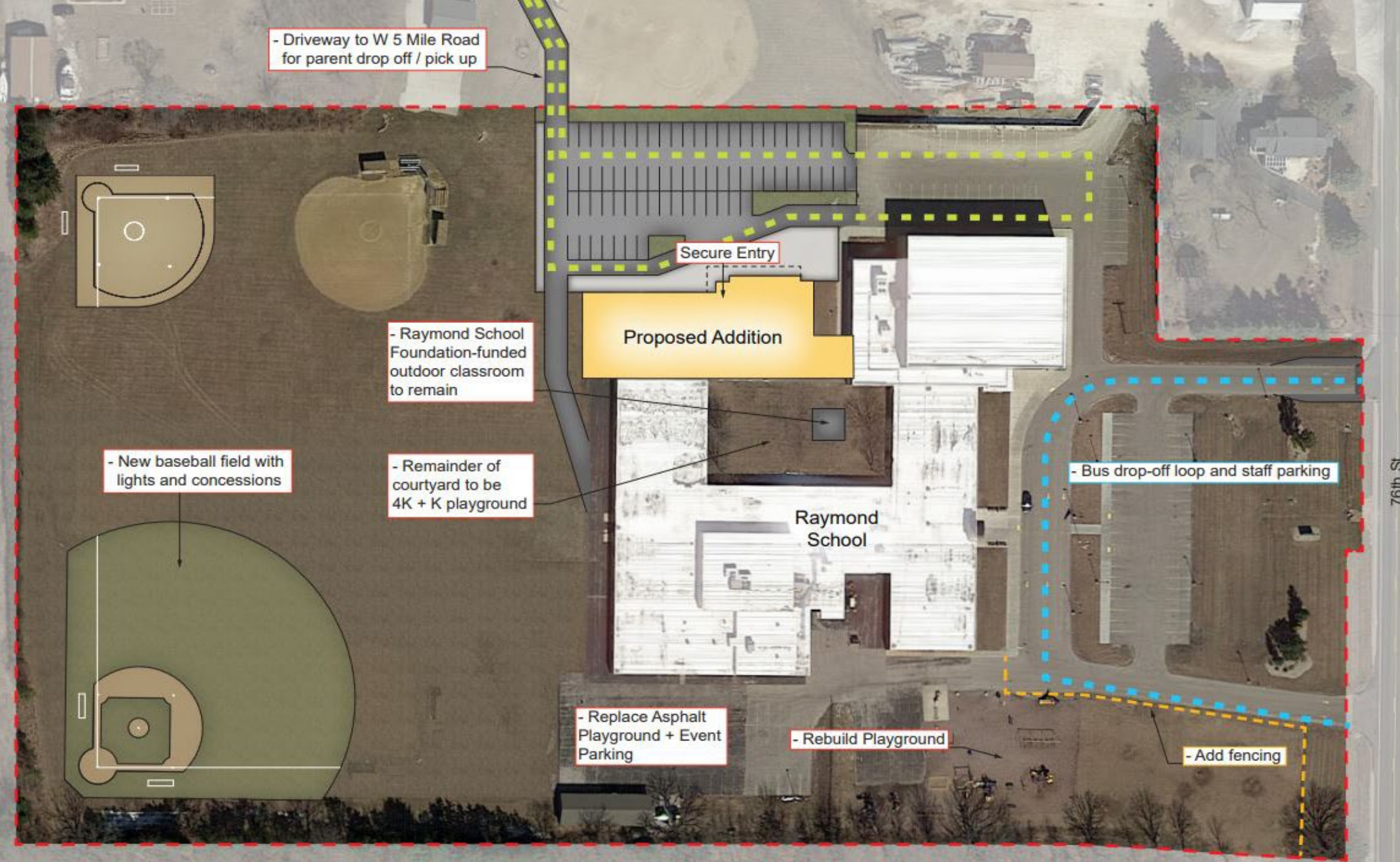
The Solution

Raymond School District





Conceptual Site Plan Option 1



- Driveway to W 5 Mile Road for parent drop off / pick up

Secure Entry

Proposed Addition

- Raymond School Foundation-funded outdoor classroom to remain

- New baseball field with lights and concessions

- Remainder of courtyard to be 4K + K playground

- Bus drop-off loop and staff parking

Raymond School

- Replace Asphalt Playground + Event Parking

- Rebuild Playground

- Add fencing

76th St

Conceptual Site Plan Option 2



- Key:**
- = Existing
 - = New Construction
 - = Renovation
 - = Finish Improvements
 - = Building System Improvements (plumbing, heating/ventilation, and electrical)

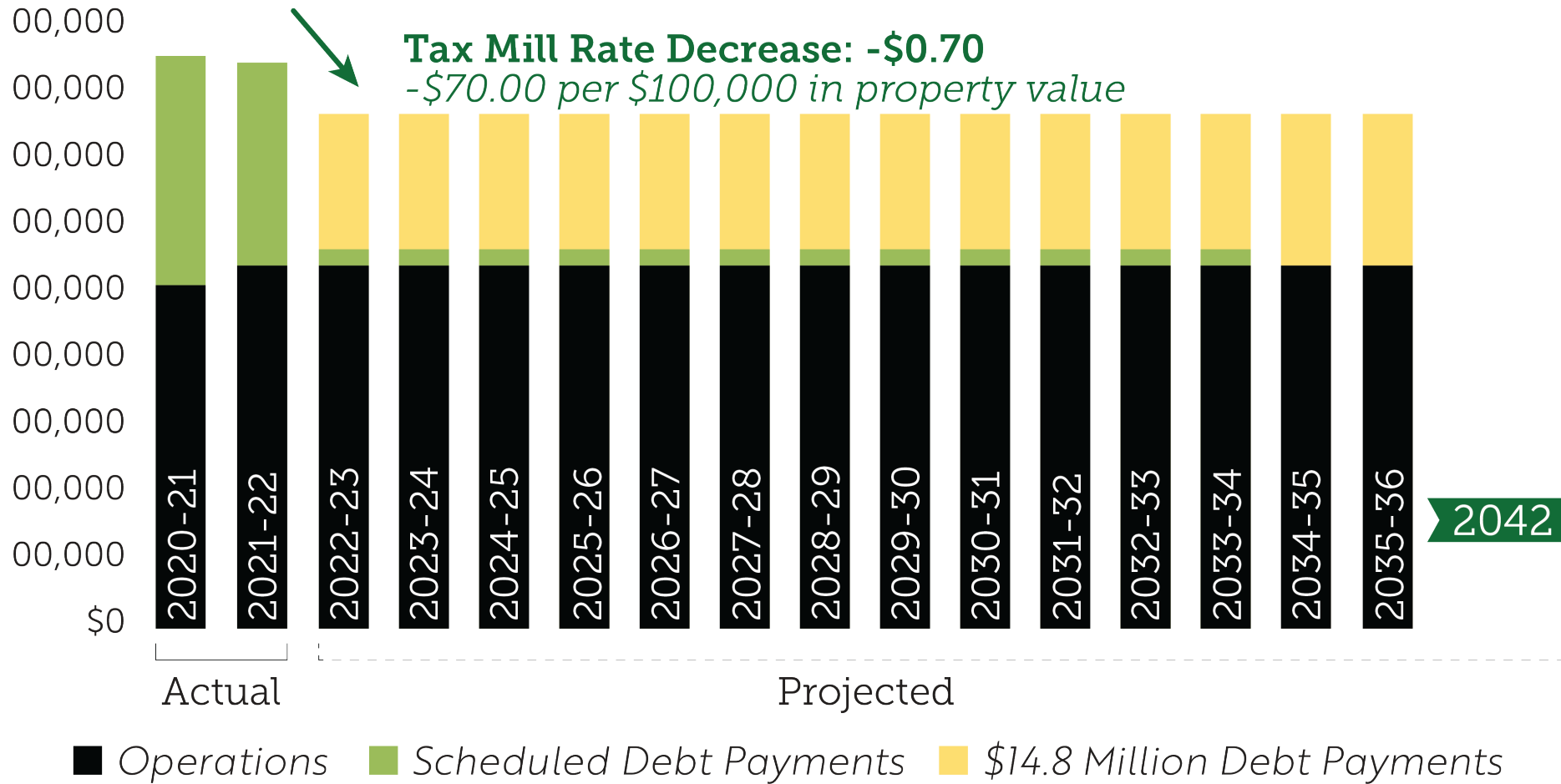
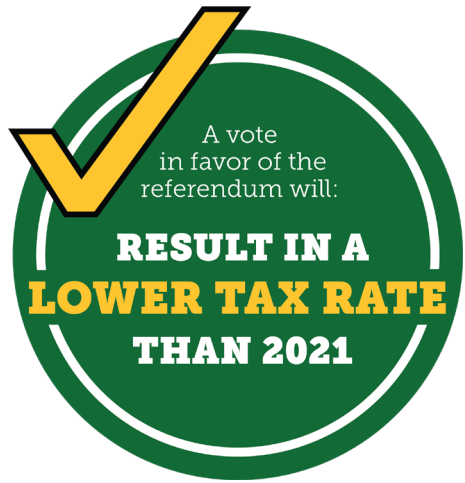
Conceptual Floor Plan

The Cost

Raymond School District



The Cost | Not to Exceed \$14,800,000



Tax Impact | Reduced Taxes

Referendum Amount	\$14,800,000	
Mill Rate Per \$1,000	-\$0.70 ↘	
Equalized Property Value	Estimated Annual	Estimated Monthly
\$100,000	-\$70.00 ↘	-\$5.83 ↘
\$200,000	-\$140.00 ↘	-\$11.67 ↘
\$300,000	-\$210.00 ↘	-\$17.50 ↘

Assumptions | Long-term borrowings amortized over 20 years at an estimated planning interest rate of 3.25%; Mill rate based on 2021 Equalized Valuation (TID-OUT) of \$550,909,480 with annual growth of 1.00% - *Information provided by Robert W. Baird.*



Tax Impact – Reduced Taxes

Due to the Board's careful planning and pre-payment of prior referendum debt, the District can undertake this project while still **reducing the tax mill rate for debt.**

If the referendum is approved;

**TAX MILL RATE FOR DEBT
WILL REDUCE
BY \$0.70**

(\$70 per 100,000 of property value)



Tax Impact Calculator

School District Number 14, Town of Raymond

\$14,800,000 Debt Referendum

Property Tax Calculator

	Fair Market Value
Enter your Estimated Fair Market Value (FMV):	\$250,000
<i>You can find your FMV on your January 2022 property tax bill. FMV is also known as equalized property value.</i>	
Your estimated property tax rate decrease per \$1,000 FMV for Raymond school debt payments (beginning 2022-23).....	-\$0.70
Your estimated annual property tax decrease for Raymond school debt payments.....	-\$175.00
Your estimated monthly property tax decrease for Raymond school debt payments.....	-\$14.58
<i>Assumes a 20 year borrowing at a planning interest rate of 3.25%.</i>	
<i>Mill rate based on 2021 Equalized Valuation (TID-OUT) of \$550,909,480 with annual growth of 1.00%.</i>	
<i>All tax impact estimates provided by financial consultants from Baird.</i>	



Learn More



CALL

262.835.2929, select 5 for main office



EMAIL

referendum@raymond.k12.wi.us



VISIT

www.raymond.k12.wi.us/referendum

INFORMATIONAL MEETINGS

Meetings will be held in the school Café from 6:00-7:30 PM.

▶ **February 15**

▶ **March 14**

SOCIAL MEDIA

 [@RaymondPanthers](https://www.facebook.com/RaymondPanthers)

