

NOTICE OF PUBLIC BUDGET HEARING FOR RACINE COUNTY

Notice is hereby given that on Thursday, October 23, 2025 at 6:30 p.m.

in the County Board Chambers at the Ives Grove Office Building

1/4 mile west of Interstate 94 on STH 20

A PUBLIC HEARING on the PROPOSED Budget of Racine County will be held.

Citizens and groups are invited to present written or verbal comments on the budget.

Finance & Human Resources Committee Chairman

Donald J. Trottier

AVAILABILITY

A copy of the entire budget is on file and available for inspection in the County Clerk's Office from

8:00 a.m. to 4:30 p.m. on Monday through Friday.

The Budget can be found online at racinecounty.com in the Finance Department section.

The following is a summary of the proposed 2026 Budget.

This format is mandated by the State of Wisconsin

General Fund	2025 Budget	2025 Proposed Budget	% Change
REVENUES			
Property Taxes	43,141,401	45,337,331	5.1%
General Revenue	69,788,460	73,790,994	
TOTAL REVENUES	112,929,861	119,128,325	5.5%
Cash Balance Applied	0	0	
TOTAL REV. & CASH BALANCE APPL.	112,929,861	119,128,325	
EXPENDITURES			
General Government	46,481,802	48,125,182	
Public Safety	53,166,182	56,645,969	
Public Works	765,206	767,273	
Health & Human Services	4,984,617	5,428,691	
Culture, Recreation & Education	5,877,562	6,201,583	
Conservation & Development	1,654,492	1,959,627	
Capital Outlay	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	112,929,861	119,128,325	5.5%

PROPOSED 2025 BUDGET

<u>All Governmental and Proprietary Funds Combined</u>	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund	36,478,375	119,128,325	119,128,325	36,478,375	45,337,331
Special Revenue Fund	10,126,346	74,272,894	74,272,894	10,126,346	12,904,526
Capital Projects Fund	6,166,287	0	0	6,166,287	0
Debt Service Fund	11,579,520	19,265,157	19,265,157	11,579,520	9,465,859
Enterprise Fund	17,025,819	3,468,605	3,468,605	17,025,819	324,605
Internal Service Fund	15,471,549	20,715,726	20,715,726	15,471,549	0
Total	96,847,896	236,850,707	236,850,707	96,847,896	68,032,321