

NOTICE OF PUBLIC BUDGET HEARING FOR RACINE COUNTY

Notice is hereby given that on Thursday, October 26, 2017 at 5:00 p.m. in the County Board Chambers at the Ives Grove Office Building located 1/4 mile west of Interstate 94 on STH 20, a PUBLIC HEARING on the PROPOSED Budget of Racine County will be held. Citizens and groups are invited to present written or verbal comments on the budget.

Finance & Human Resources Committee Chairman

Q.A. Shakoor, II

AVAILABILITY

A copy of the entire budget is on file and available for inspection in the County Clerk's Office from 8:00 a.m. to 5:00 p.m. on Monday through Friday.

The Budget can be found on the Internet at racinecounty.com in the Finance Department.

The following is a summary of the proposed 2018 Budget.

This format is mandated by the State of Wisconsin.

General Fund	2017 Budget	2018 Proposed Budget	%
			Change
REVENUES			
Property Taxes	36,499,568	37,799,633	3.6%
General Revenues	23,980,680	26,865,156	
TOTAL REVENUES	60,480,248	64,664,789	6.9%
Cash Balance Applied	2,067,121	1,898,516	
TOTAL REV. & CASH BALANCE APPL.	62,547,369	66,563,305	
EXPENDITURES			
General Government	25,945,869	28,301,526	
Public Safety	30,464,209	31,736,556	
Public Works	0	0	
Health & Human Services	176,938	208,685	
Culture, Recreation & Education	4,305,660	4,800,361	
Conservation & Development	1,654,693	1,516,177	
Capital Outlay	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	62,547,369	66,563,305	6.4%

PROPOSED 2018 BUDGET

<u>All Governmental and Proprietary Funds Combined</u>	FUND BALANCE JANUARY 1	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DECEMBER 31	PROPERTY TAX CONTRIBUTION
General Fund	48,181,142	66,563,305	66,563,305	48,181,142	37,799,633
Special Revenue Fund	9,165,752	36,885,793	36,885,793	9,165,752	7,569,177
Capital Projects Fund	1,977,298	5,427,055	5,427,055	1,977,298	0
Debt Service Fund	1,178,834	8,474,326	8,474,326	1,178,834	7,009,988
Enterprise Fund	10,925,347	19,934,862	19,934,862	10,925,347	561,220
Internal Service Fund	13,850,042	13,722,010	13,722,010	13,850,042	0
Total	85,278,415	151,007,351	151,007,351	85,278,415	52,940,018