

RESOLUTION NO. 2025-66

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING
THE ACCEPTANCE OF A COMMUNITY POLICING DEVELOPMENT MICROGRANT (CPD) IN THE AMOUNT OF \$169,600
AND TRANSFER OF FUNDS WITHIN THE SHERIFF'S OFFICE 2026 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Office is authorized to accept a Community Policing Development Microgrant (CPD) in the amount of \$169,600 for a period of October 1, 2025, to September 30, 2027; and

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto, within the Sheriff's Office 2026 Budget is authorized and approved.

Respectfully submitted,

FINANCE AND HUMAN RESOURCES COMMITTEE

Donald J. Trottier, Chairman
 Robert N. Miller, Vice-Chairman
 Jody Spencer, Secretary
 John A. Wisch
 Brett Nielsen
 Q.A. Shakoor, II
 Melissa Kaprelian

DEC-9-2025

FISCAL NOTE RESOLUTION NO: 2025-66

EXHIBIT "A"

Fiscal Year:

2026

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES DEPARTMENT						
WAGES	4206604.401000	3,380,234	3,380,234	(47,843)	3,332,391	3,332,391
WORKER'S COMP	4206604.402210	40,513	40,513	(574)	39,939	39,939
SOCIAL SECURITY	4206604.402220	258,266	258,266	(3,661)	254,605	254,605
RETIREMENT	4206604.402230	234,641	234,641	(3,325)	231,316	231,316
DISABILITY INSURANCE	4206604.402240	33,759	33,759	(479)	33,280	33,280
GROUP INSURANCE	4206604.402260	769,643	769,643	(14,250)	755,393	755,393
LIFE INSURANCE	4206604.402270	8,710	8,710	(123)	8,587	8,587
LEGAL FEES &65.90(6) FUND	4206604.436000	84,802	84,802	(1,197)	83,605	83,605
					<u>(71,452)</u>	
HUMAN SERVICES DEPARTMENT						
WAGES	4206604.401000	3,380,234	3,380,234	6,311	3,386,545	3,386,545
WORKER'S COMP	4206604.402210	40,513	40,513	76	40,589	40,589
SOCIAL SECURITY	4206604.402220	258,266	258,266	482	258,748	258,748
RETIREMENT	4206604.402230	234,641	234,641	439	235,080	235,080
DISABILITY INSURANCE	4206604.402240	33,759	33,759	63	33,822	33,822
LIFE INSURANCE	4206604.402270	8,710	8,710	16	8,726	8,726
LEGAL FEES &65.90(6) FUND	4206604.436000	84,802	84,802	158	84,960	84,960
CLIENT WRAPAROUND EXPENSE	4206300.407500	254,237	254,237	63,907	318,144	318,144
					<u>(71,452)</u>	0
TOTAL USES						

DEC-9-2025

FISCAL NOTE RESOLUTION NO: 2025-66

EXHIBIT "B"

Fiscal Year:

2026

FTE	POSITION	GRADE	WAGES	FRINGES	CONTRACT	TOTAL
'Position changes will be effective January 24, 2026						
HUMAN SERVICES DEPARTMENT						
-1.000	Support Services Coordinator #11376	N126	(81,015)	(30,020)		(111,035)
1.000	Youth & Family Services Supervisor	E060	91,466	32,111		123,577
-1.000	Youth & Family Case Manager #10313	N125	(61,997)	(26,302)		(88,299)
-1.000	Youth & Family Case Manager #10320	N125	(67,135)	(27,503)		(94,638)
1.000	Youth & Family Lead Case Manager	N126	77,149	29,339		106,488
-1.000	Total for Human Services		(41,532)	(22,375)	0	(63,907)

WNAXLP