

Educational Service Unit # 18
Revenue and Expenditure Report
2025-2026 Actual*

Revenue:

Property Tax	\$ 5,258,291
Property/Personal Property Tax Credit	\$ 394,336
Homestead Exemption	\$ 208,241
County Interlocal	\$ 868,518
State Aid	\$ 1,715,823
Early Services Coordination	\$ 1,540,191
Interlocal Agreements	\$ 6,930,336
Southeast Nebraska Regional Program	\$ 248,069
School Safety and Security	\$ (1,007)
Behavior Intervention and Teacher Support	\$ 178,412
Nebraska Literacy Project	\$ 270,371
Migrant	\$ 131,531
Other	\$ 24,400
Total Revenues	\$ 17,767,512

Expenditures:

Administration Services	\$ 175,198
Evaluation Services	\$ 1,325,426
Cunningham School	\$ 49,779
County Youth Services Center	\$ 869,835
Computing Services	\$ 7,871,237
Staff Development	\$ 1,678,142
Library Media Services	\$ 1,611,167
Southeast Nebraska Regional Program	\$ 278,815
School Safety and Security	\$ 22,013
Early Services Coordination	\$ 1,868,742
Behavior Intervention and Teacher Support	\$ 178,413
Nebraska Literacy Project	\$ 132,379
Migrant	\$ 410,199
Total Expenditures	\$ 16,471,345

*This revenue and expenditure report is pending confirmation by independent audit. It was compiled for fiscal year Sept. 1, 2025 through August 31, 2026, and is published in compliance with Section 79-1228, R.R.S. Nebraska.