

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Lancaster County Agricultural Society Joint Public Agency
IN Lancaster County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 TO 13-513, that the governing body will meet on the 19th day of September 2019, at 7:00 o'clock P.M. at Lancaster Event Center Office, 4100 N 84th Street, Lincoln, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Tom Messick, Clerk/Secretary

2017-2018 Actual Disbursements & Transfers	<u>\$ 919,658.86</u>
2018-2019 Actual/Estimated Disbursements & Transfers	<u>\$ 732,442.50</u>
2019-2020 Proposed Budget of Disbursements & Transfers	<u>\$ 694,652.50</u>
2019-2020 Necessary Cash Reserve	<u>\$ 1,020,586.28</u>
2019-2020 Total Resources Available	<u>\$ 1,715,238.78</u>
Total 2019-2020 Personal & Real Property Tax Requirement	<u>\$ 706,233.00</u>
Unused Budget Authority Created For Next Year	<u>\$ 964,919.53</u>

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	<u>\$ -</u>
Personal and Real Property Tax Required for Bonds	<u>\$ 706,223.00</u>

#865190 1t Sept 9