

LIT-ECONOMIC DEVELOPMENT**COUNTY COMMISSIONERS****EXPENSE**

329-4001-411.31-13	CONTRACTUAL	900,000	Broadband Consult Cntrct \$36k, Issue Media \$6k (annual), Animal Control \$500k +, PFW Study \$75k, Land Appraisls, other misc. items
329-4001-411.44-01	QUALITY OF LIFE PROJECTS	250,000	4H \$15k, Vet Mem \$10k, Harlan \$5k, Bicentennial Comm Fndn \$15k, Grants
Need New Account	ARTS UNITED	850,000	Capital \$600K through 2027, Operating \$250k through 2026
329-4001-411.44-30	BUSINESS RETENTION INCENT	285,000	Do-It-Best Agreement with City of FW (7 years agreement, 2029 last year)
329-4001-411.44-65	FW HISTORICAL SOC GRANT	125,000	Grant through 2028
329-4001-411.44-72	ECONOMIC ALLIANCE	375,000	Annual Agreement
329-4001-411.44-73	INNOVATION CENTER	100,000	Annual Agreement
329-4001-411.44-77	GM BOND	152,000	Legally required to appropriate each year until Nestle bond is paid off
329-4001-411.44-81	DOWNTOWN IMPROVE DISTRICT	83,000	\$75k/year, \$8k Planters at Courthouse
329-4001-411.44-86	Redevelopment General	50,000	
329-4001-411.44-93	INFRASTRUCTURE ENGINEERIN	1,500,000	Venture Ln Sidewalk, other sidewalk, infrastructure projects that come up
329-4001-411.49-74	RURAL DEVELOPMENT	1,000,000	Trail Projects, Bid on Trail to take place in early 2025 \$850ish
329-4001-411.49-78	LEASE RENTAL	5,925,000	This was unspent in 2024 due to sequencing of source of funds to pay bills on Jail project. If all unspent in 2025, \$17,775,000 will be budgeted for 2026

	Total	11,595,000	