



NACS:

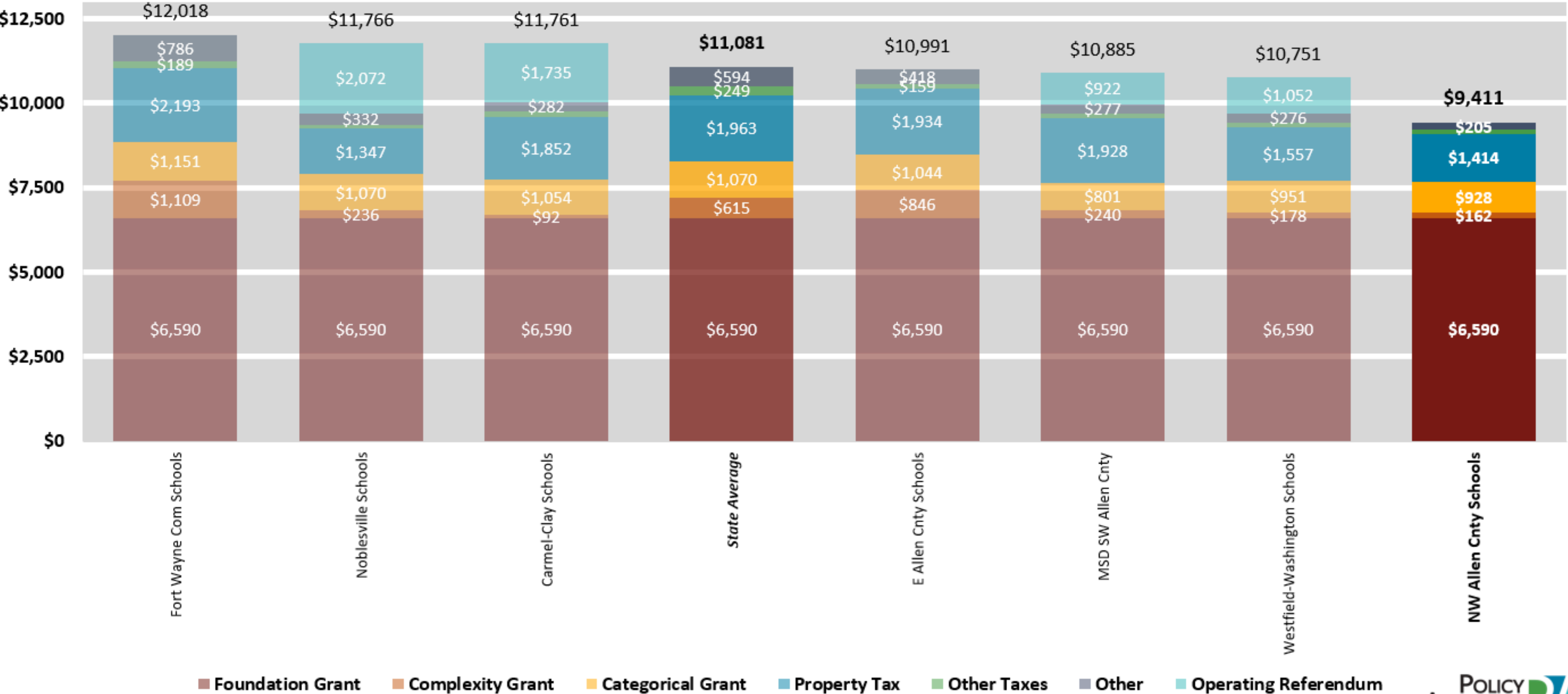
Per Student Funding Comparisons

Brandon Basham
Chief Financial Officer
February 24, 2025

Data collected with Policy Analytics

Revenues per Student

Education, Operations, & Operating Referendum Funds



REVENUE

If NACS collected revenue at the same per student amount as other districts...

Property Tax Per Student		NACS Average: \$1414 At Fall ADM of 8369	Additional Revenue to NACS
FWCS	\$2,193		\$6.52 million
Noblesville	\$1,347		-\$561,000
Carmel-Clay	\$1,852		\$3.67 million
State Average	\$1,963		\$4.59 million
EACS	\$1,934		\$4.35 million
SACS	\$1,928		\$4.30 million
Westfield	\$1,557		\$1.20 million

Operating Referendum Per Student		NACS Average: \$0 At Fall ADM of 8369	Additional Revenue to NACS
FWCS	\$0		\$0
Noblesville	\$2,072		\$17.34 million
Carmel-Clay	\$1,735		\$14.52 million
State Average	\$0		\$0
EACS	\$0		\$0
SACS	\$922		\$7.72 million
Westfield	\$1,052		\$8.80 million

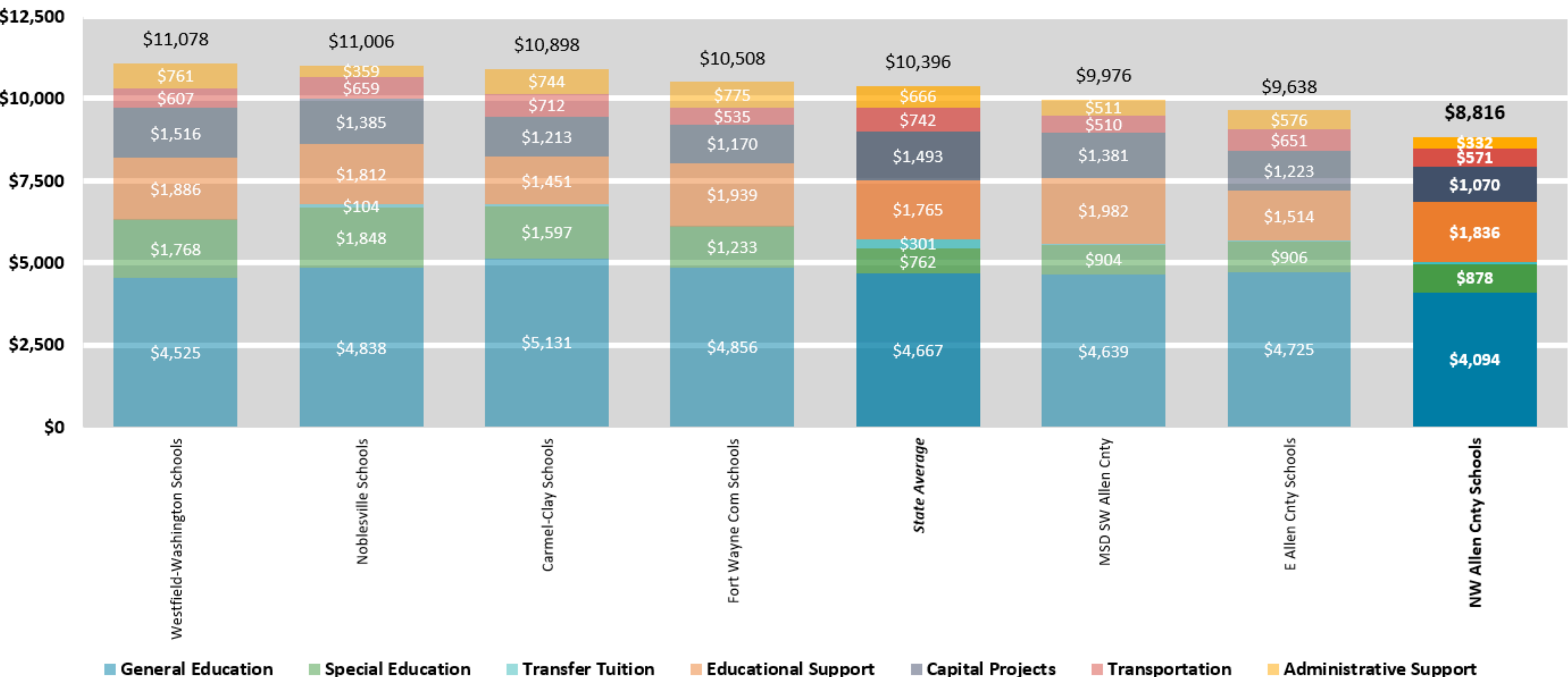
REVENUE

If NACS collected revenue at the same per student amount as other districts...

Total Revenue Per Student Average		NACS Average: \$9,411 At Fall ADM of 8369	Additional Revenue to NACS
FWCS	\$12,018		\$21.8 million
Noblesville	\$11,766		\$19.7 million
Carmel-Clay	\$11,761		\$19.7 million
State Average	\$11,081		\$14.0 million
EACS	\$10,991		\$13.2 million
SACS	\$10,885		\$12.3 million
Westfield	\$10,751		\$11.2 Million

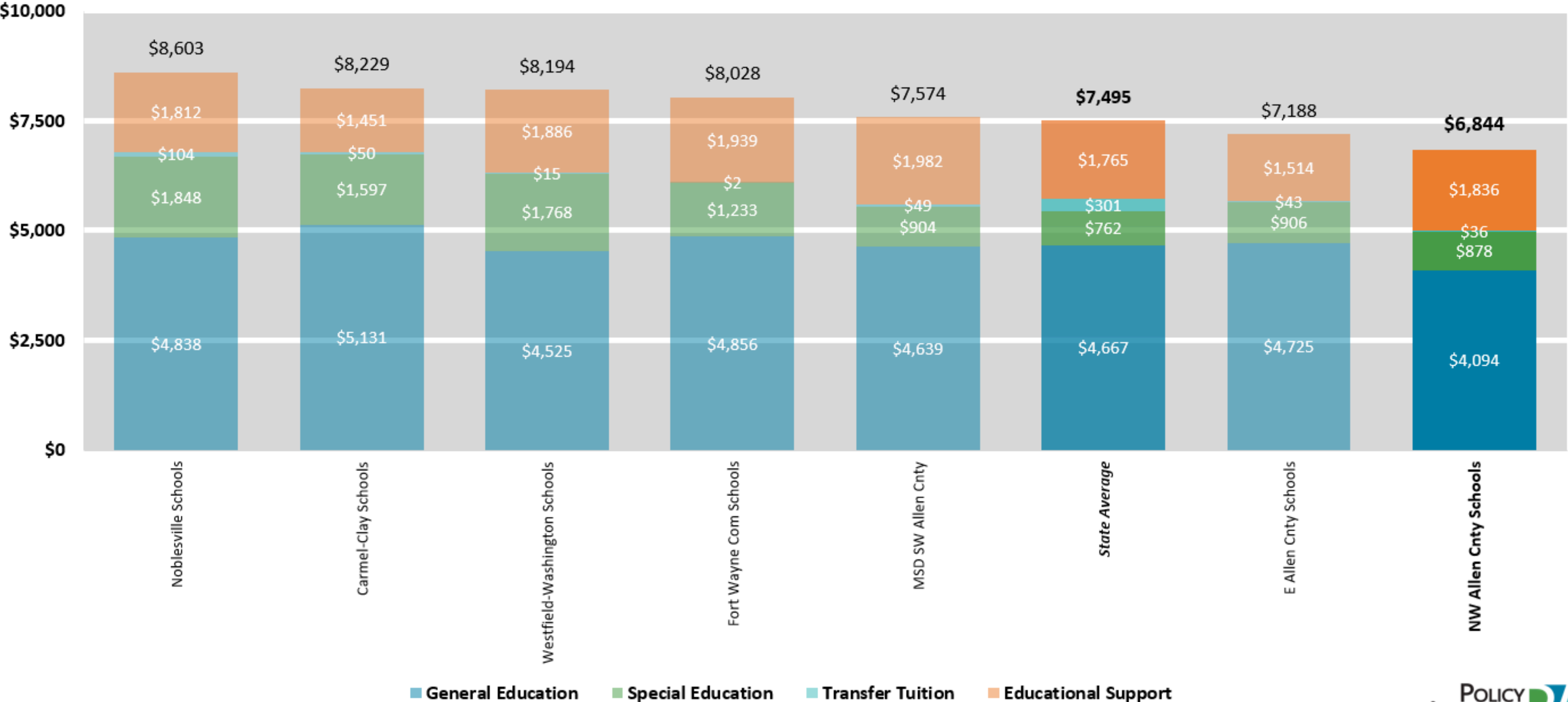
Expenditures per Student by Account

Excludes: Bus Replacement, Facilities Acquisition & Construction, Debt Services, and Nonprogrammed Charges



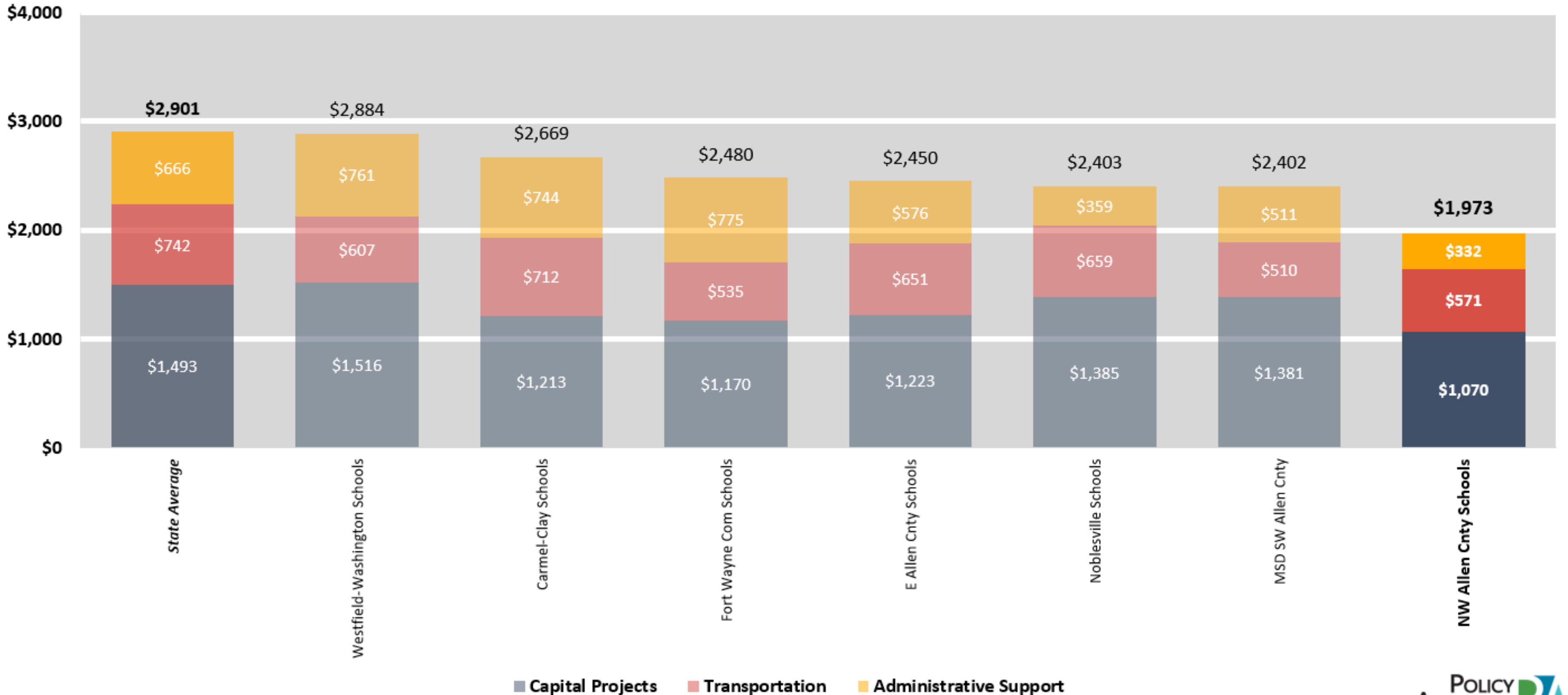
Expenditures per Student by Account

Educational Accounts



Expenditures per Student by Account

Operational Accounts Excluding Bus Replacement, Facilities Acquisition & Construction, Debt Services, and Nonprogrammed Charges



EXPENDITURES

General Ed Expenditures Per Student Average		NACS Average: \$4094 At Fall ADM of 8369	Ability to Expend by NACS
Westfield	\$4,525		\$3.61 million
Noblesville	\$4,838		\$6.23 million
Carmel-Clay	\$5,131		\$8.68 million
FWCS	\$4,856		\$6.38 million
State Average	\$4,667		\$4.80 million
SACS	\$4,639		\$4.56 million
EACS	\$4,725		\$5.28 million

Special Education Expenditures Per Student Average		NACS Average: \$878 At Fall ADM of 8369	Ability to Expend by NACS
Westfield	\$1,768		\$7.45 million
Noblesville	\$1,848		\$8.12 million
Carmel-Clay	\$1,597		\$6.02 million
FWCS	\$1,233		\$2.97 million
State Average	\$762		(-971,000)
SACS	\$904		\$218,000
EACS	\$906		\$234,000

Administrative Support Expenditures Per Student		NACS Average: \$332 At Fall ADM of 8369	Ability to Expend by NACS
Westfield	\$761		\$3.59 million
Noblesville	\$359		\$226,000
Carmel-Clay	\$744		\$3.45 million
FWCS	\$775		\$3.71 million
State Average	\$666		\$2.80 million
SACS	\$511		\$1.50 million
EACS	\$576		\$2.04 million

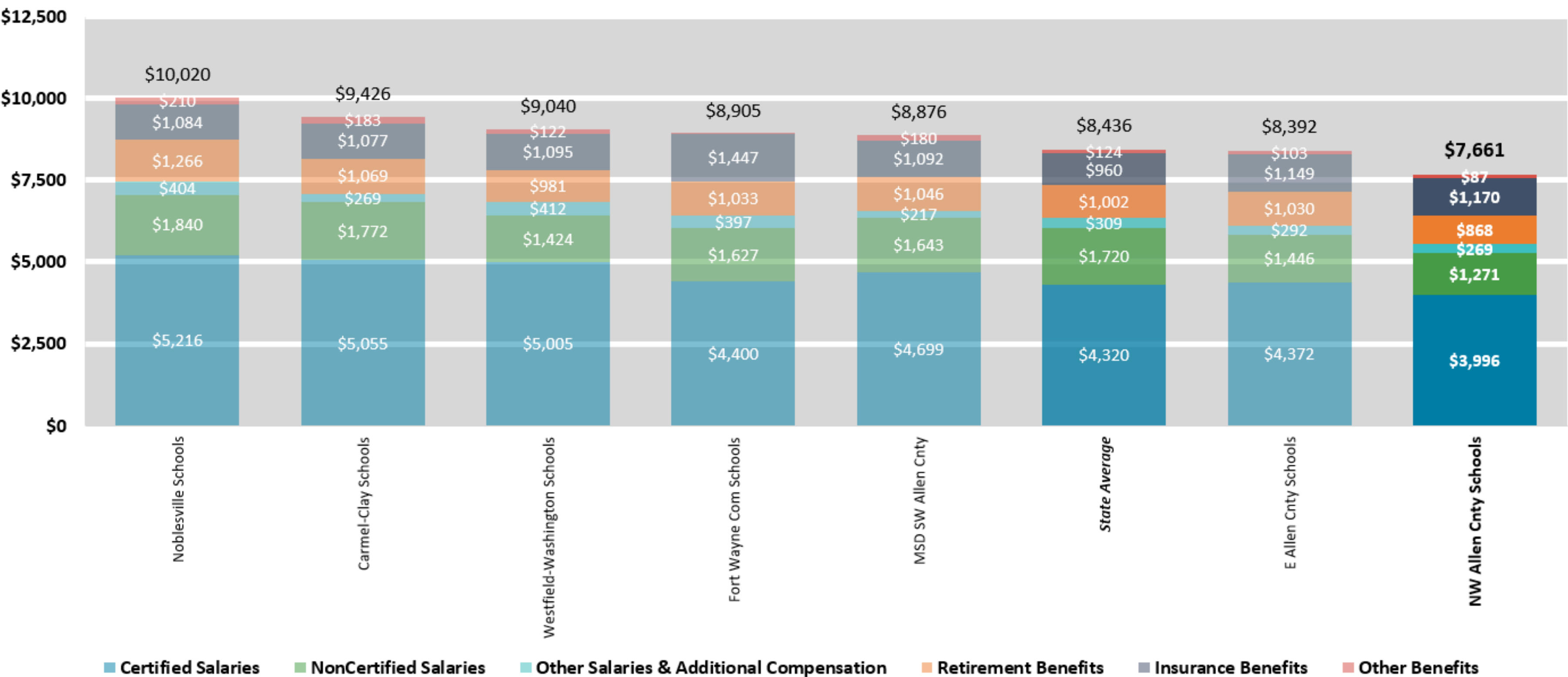
If NACS received the same investment per student as the other districts.....

EXPENDITURES

If NACS received the same investment per student as the other districts....

Total Expenditures Per Student Average		NACS Average: \$8,816 At Fall ADM of 8369	Ability to Expend by NACS
Westfield	\$11,078		\$18.9 million
Noblesville	\$11,006		\$18.3 million
Carmel-Clay	\$10,898		\$17.4 million
FWCS	\$10,508		\$14.2 million
State Average	\$10,396		\$13.2 million
SACS	\$9,976		\$9.71 million
EACS	\$9,638		\$6.88 Million

Salaries & Benefits Expenditures per Student by Object



SALARIES AND BENEFITS

Certified Salaries Per Student Average		NACS Average: \$3,996 At Fall ADM of 8369	Ability to Expend by NACS
Noblesville	\$5,216		\$10.2 million
Carmel-Clay	\$5,055		\$8.86 million
Westfield	\$5,005		\$8.44 million
FWCS	\$4,400		\$3.38 million
SACS	\$4,699		\$5.88 million
State Average	\$4,320		\$2.71 million
EACS	\$4,372		\$3.15 million

Non-Certified Salaries Per Student Average		NACS Average: \$1271 At Fall ADM of 8369	Ability to Expend by NACS
Noblesville	\$1,840		\$4.76 million
Carmel-Clay	\$1,772		\$4.19 million
Westfield	\$1,424		\$1.28 million
FWCS	\$1,627		\$2.98 million
SACS	\$1,643		\$3.11 million
State Average	\$1,720		\$3.76 million
EACS	\$1,446		\$1.46 million

If NACS expended the same per student amount as other districts...

Insurance Per Student Average		NACS Average: \$1170 At Fall ADM of 8369	Ability to Expend by NACS
Westfield	\$1,084		(-720,000)
Noblesville	\$1,077		(-778,000)
Carmel-Clay	\$1,095		(-628,000)
FWCS	\$1,447		\$2.32 million
State Average	\$1,092		(-653,000)
SACS	\$960		(-1.76 million)
EACS	\$1,149		(-176,000)

SALARIES AND BENEFITS

If NACS received the same investment per student as the other districts....

Salaries and Benefits		NACS Average: \$7,661 At Fall ADM of 8369	Ability to Expend by NACS
Noblesville	\$10,020		\$19.7 million
Carmel-Clay	\$9,426		\$14.8 million
Westfield	\$9,040		\$11.5 million
FWCS	\$8,905		\$10.4 million
SACS	\$8,876		\$10.2 million
State Average	\$8,436		\$6.49 million
EACS	\$8,392		\$6.12 Million