

The background of the image is a dark green architectural blueprint. It features a grid of lines with numerical and alphabetical labels (1-13 and A-G) along the top and left edges. Various technical symbols, including circles, squares, and lines, are scattered across the grid, representing a detailed floor plan or engineering drawing.

BUILDING CHAMPIONS

HUNTSVILLE
HORNETS

Our Plan to Continue Flying Forward

The background is a detailed architectural floor plan of a building, rendered in a light green color. The plan shows various rooms, corridors, and structural elements. A dashed white line is drawn across the lower portion of the image, starting from the left edge and curving towards the right. The text "Where We've Been" is overlaid on the plan in a white, sans-serif font. The word "Where" is in a smaller size than "Been", which is the largest word in the title. The word "We've" is also in a smaller size than "Been".

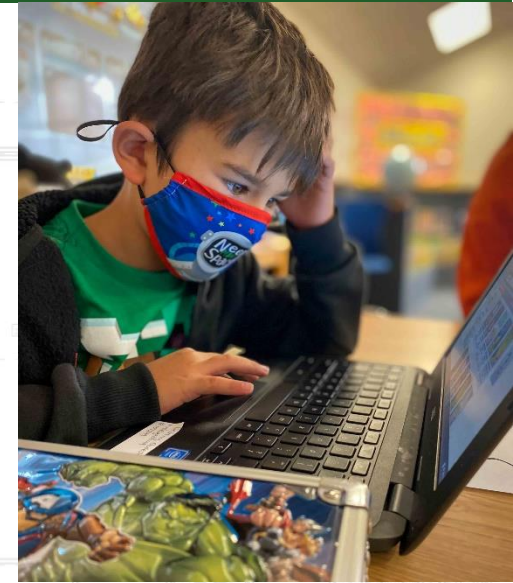
Where We've Been

WHERE WE'VE BEEN

CHAMPIONS IN THE CLASSROOM

Huntsville ISD serves approx. 6,000 students in grades PK-12.

- Full Day Pre-Kindergarten
- 16 Advanced Placement (AP) Courses
- Dual Credit through partnership with Lone Star College
- Pilot partnership with The University of Texas (OnRamps)
- Offers ALL 16 Career Clusters recognized by the TEA
 - *Comp TIA A+ Certification for Computer Science*
 - *Word for Business Information*
 - *Adobe for Audio Video Production*
 - *ServSafe Food Safety Managers license for Culinary Arts*
 - *AWS for Welding*
 - *Transportation ASE Automotive Technology*
 - *Certified Medical Assistant / Certified Nurses Aid for Health Science*
 - *Cosmetology licenses*



WHERE WE'VE BEEN

CHAMPIONS IN STUDENT ACHIEVEMENT

Millions of dollars in scholarships are awarded to Huntsville High School seniors annually. In the past 2 years, graduates have earned upwards of \$4,000,000 in scholarships for academics, athletics and military service.

- Class of 2020 Graduates:

- *Approximately \$2.5M in scholarships*
- *1 National Merit Finalist*
- *1 National Merit Commended Student*
- *2 Smith-Hutson Scholarship recipients (\$90,000 each) to SHSU*
- *Full ride scholarships to St. Mary's University, Sam Houston St. University, and University of North Texas*
- *Our graduates also attend other major universities, such as Baylor, University of Texas, and Texas A&M just name a few*



WHERE WE'VE BEEN

CHAMPIONS IN EXTRACURRICULAR ACTIVITIES

Huntsville ISD offers 22 athletic programs (11 sports – boys/girls).

- More than 700 students are involved in athletics annually
- Many earn district & state level titles in UIL Class 5A Sports:
 - *2019-2020 Bi-District Champs, Area Champs – Football, Boys Basketball*
 - *2019-2020 District Champs: Boys Basketball, Girls Basketball*
 - *Bi-District Playoff: Football, Boys Basketball, Girls Basketball*
 - *Bi-District Champs: Football, Boys Basketball*
 - *Regional Qualifiers: Football, Boys Basketball, Boys Wrestling, Girls Wrestling, Powerlifting, Swim*
 - *Regional Finalist: Boys Wrestling, Girls Wrestling*
 - *51 students were named All District Academics*
 - *11 Student named ALL STATE Academics*
 - *1 Student name ALL STATE Academics Elite*
 - *12 Athletic Scholarship Recipients*



WHERE WE'VE BEEN

CHAMPIONS IN EXTRACURRICULAR ACTIVITIES

Huntsville ISD begins offering fine arts in elementary school with Choir, Dance and Theatre Arts available at the secondary schools.

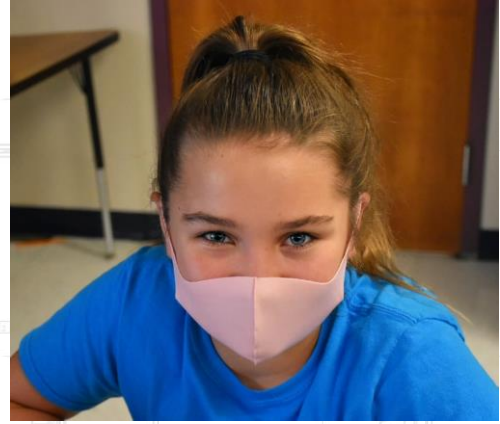
- Huntsville High School is home to the **UIL Sweepstakes** award-winning Hornet Military Marching Band, over 200 members strong
- Other Fine Arts program accomplishments include:
 - *Nationally recognized Dance Team*
 - *HHS Theatre Arts Program - UIL Award Recipient*
 - *MPMS Theatre Arts Program - UIL Award Recipient*
 - *HHS & MPMS Visual Arts programs - students routinely earn top honors/awards for their artwork in the Houston Livestock Show & Rodeo's School Art Program & the Walker County Fair & Rodeo*



WHERE WE'VE BEEN

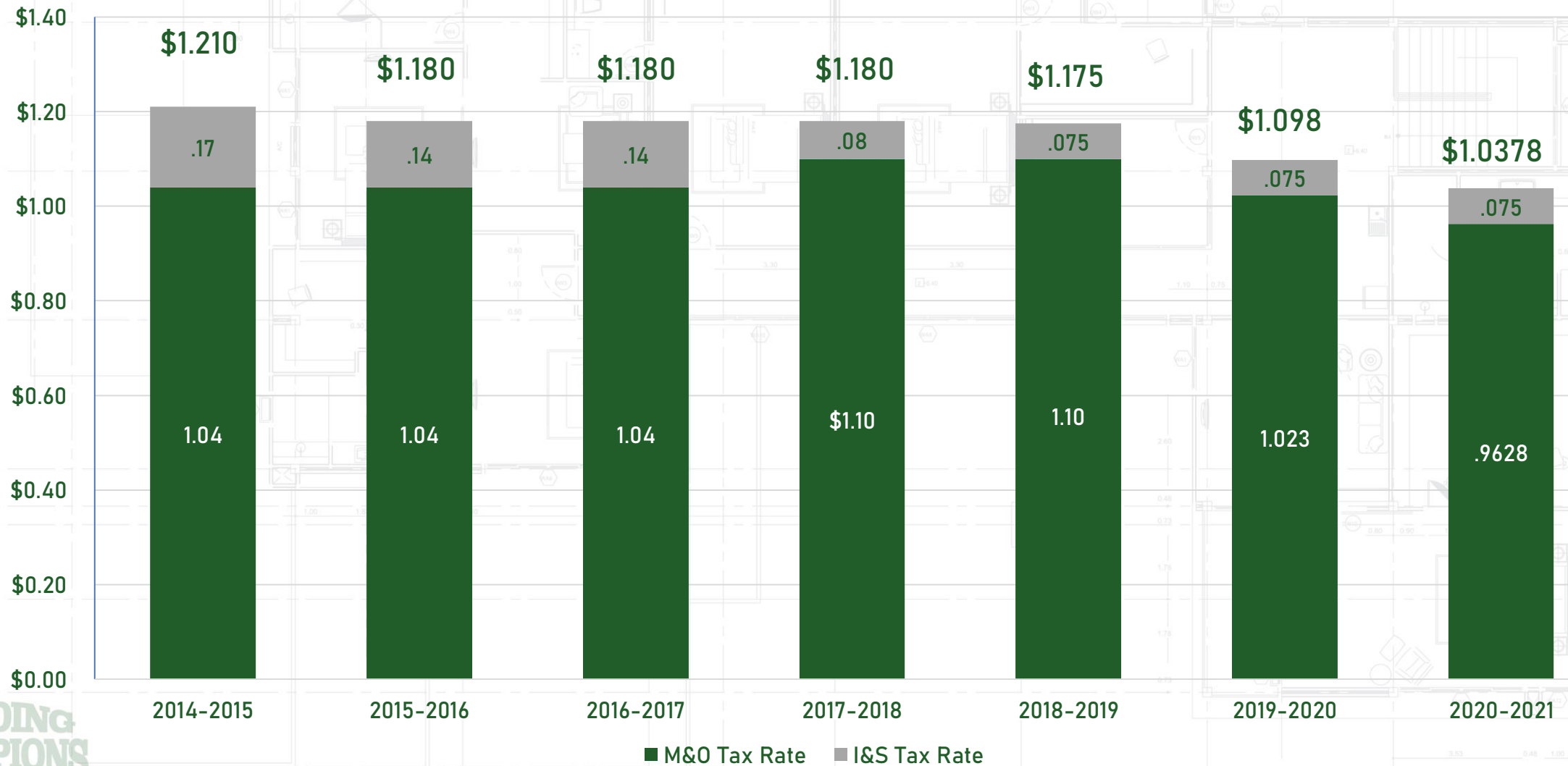
CHAMPIONS IN SCHOOL FINANCE

- Huntsville ISD has decreased the tax rate over the past seven years by over 17 cents.
- Huntsville ISD the second-lowest tax rate, compared to area school districts.
- Defeased bonds in 2017 for \$980,000 and again in 2020 for \$660,000 saving taxpayers \$328,500 in interest on those bonds.
- Earned an "A" for "Superior Achievement" under the Texas School FIRST financial accountability system for three years in a row (2017-2018, 2018-2019 and 2019-2020).
- Increased teacher/staff compensation for 3 years in a row.



WHERE WE'VE BEEN

HUNTSVILLE ISD TAX RATE HISTORY



WHERE WE'VE BEEN

AREA SCHOOL DISTRICT TAX RATE COMPARISON

DISTRICT	M&O RATE	I&S RATE	TOTAL TAX RATE
Livingston ISD	\$1.0547	\$0.2550	\$1.3097
Cleveland ISD	\$0.8647	\$0.3750	\$1.2397
Bryan ISD	\$0.9525	\$0.2800	\$1.2325
College Station ISD	\$0.9564	\$0.2690	\$1.2254
Willis ISD	\$0.9071	\$0.3000	\$1.2071
Conroe ISD	\$0.9425	\$0.2600	\$1.2025
Trinity ISD	\$1.0472	\$0.1200	\$1.1672
Onalaska ISD	\$0.9764	\$0.1889	\$1.1653
New Waverly ISD	\$0.9631	\$0.1900	\$1.1531
Madisonville ISD	\$1.0240	\$0.1103	\$1.1343
Huntsville	\$0.9628	\$0.0750	\$1.0378
Coldspring-Oakhurst CISD	\$0.9185	\$0.1021	\$1.0206

WHERE WE'VE BEEN

What happens when a district has an extremely low Interest and Sinking (I&S) tax rate, like we do in Huntsville ISD?

Major purchases, including buses, renovations, technology, expensive repairs and system replacements are paid from Maintenance & Operations (M&O) dollars instead of through bond debt.

Most districts, especially those with an appropriate amount of bond debt, spend over 85% of their M&O dollars on people - in the form of salaries and benefits for employees.

In Huntsville, we spend approximately 70% of our M&O budget on people. Why? Because we must use M&O dollars for items that other districts finance through bond debt.

A successful bond initiative will shift our spending to the correct side of the budget, leaving more money for people and instructional programming.

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Where We
Want
To Go

WHERE WE WANT TO GO

LONG RANGE PLANNING COMMITTEE

In an effort to assess current facilities needs and plan for the future, Huntsville ISD assembled a Long Range Facility Master Plan Committee to review data and documentation, assess potential options, and make a recommendation on how to move forward to the School Board.

- 79 members – Met 7 times from February 2020 to June 2020
- Presented committee recommendation to Board of Trustees on July 16, 2020
- Board unanimously adopted the Long Range Facility Master Plan on August 13, 2020
- Board will consider calling a bond election to fund the recommended projects in 2021.



WHERE WE WANT TO GO

PROPOSED NEW GRADE ALIGNMENT

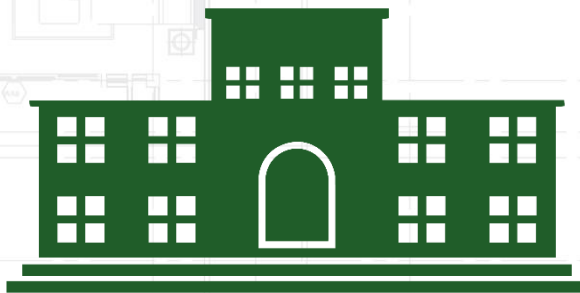
The Long Range Facility Master Plan proposes realigning the grade levels:

- Fewer transitions
- Fewer campuses for drop off/pick up for parents with multiple children
- More time to build positive relationships on a campus before kids move
- More efficient operations (fewer campuses = less recurring costs)
- Aligned with majority of successful districts



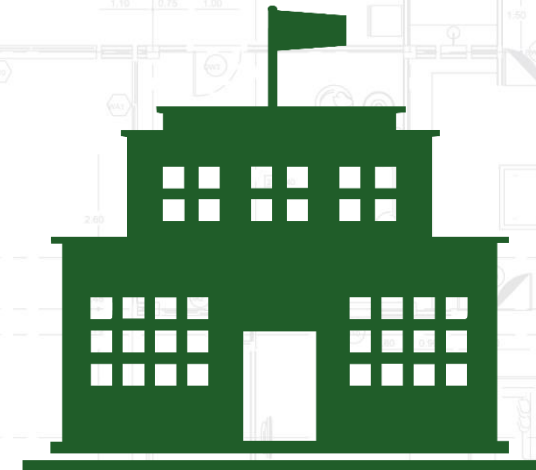
ELEMENTARY

PK – 5



MIDDLE SCHOOL

6 – 8



HIGH SCHOOL

9 – 12

WHERE WE WANT TO GO

HIGHLIGHTED MASTER PLAN PROJECTS

Extensive *Safety, Security, and Maintenance* improvements at *ALL CAMPUSES*

- Major renovation projects at Mance Park Middle School to accommodate 3 grades, including more classrooms, a larger cafeteria with performance stage, extensive renovations to athletic/PE and fine arts areas, and enhanced security
- Renovate and improve Stewart Elementary including new classrooms & enhanced security
- Renovate and improve Huntsville Elementary including new classrooms & enhanced security
- Renovate and improve Samuel Walker Houston Elementary including new classrooms & enhanced security

**BUILDING
CHAMPIONS**



WHERE WE WANT TO GO

HIGHLIGHTED MASTER PLAN PROJECTS

- Renovate and improve Huntsville Intermediate School to become the new Scott Johnson Elementary
- Construct new baseball and softball competition fields on the Huntsville High School campus
- Construct new district auditorium on the Huntsville High School campus
- Renovate Gibbs Building to replace existing Support & Learning Center
- Renovate Scott Johnson Elementary to become Community Center



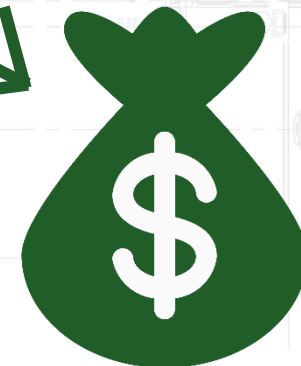
WHERE WE WANT TO GO

ESTIMATED COST & TAX IMPACT

- The total estimated cost for the proposed master plan projects is \$91,949,250.
- Because bonds are sold in \$5,000 increments, the recommendation to the Board would likely be to call a \$92,000,000 bond election.
- A \$92,000,000 bond election would increase the tax rate by a maximum of \$0.06.
- For a \$100,000 home (taxable value) this increase to the tax rate would equal \$60 per year in additional taxes.
- Tax rate would not increase immediately.
- Taxes would not increase for voters 65+ with a homestead exemption



*taxable value



\$60
per year

WHERE WE WANT TO GO

NEXT STEPS

Huntsville ISD has made significant strides in academic achievement, accountability and fiscal responsibility over the last few years. It is the recommendation of the Long Range Planning Committee to now consider making significant strides in our district's educational facilities.

- Community presentations regarding “how we got here” will be scheduled
- Huntsville ISD Board of Trustees will consider a bond referendum to fund the proposed projects
- If a bond is called, Huntsville ISD and supporters will begin an extensive informational community campaign to educate voters on the proposed projects



**CONSIDERATION OF
ADDING ADDITIONAL ITEMS
TO THE MASTER PLAN**

ATHLETIC MASTERPLAN

CONCEPT



ATHLETIC MASTERPLAN



ATHLETIC MASTERPLAN





THANK YOU!

Your support is necessary for
us to continue

Building Champions

in Huntsville ISD
for future generations!