

**NOTICE OF PUBLIC HEARING
RAPPAHANNOCK COUNTY, VIRGINIA
ADVERTISED BUDGET
FOR THE FISCAL YEAR JULY 1, 2026 TO JUNE 30, 2027**

The Board of Supervisors of Rappahannock County, Virginia will, on Monday, April 27, 2026, beginning at 7:00 p.m., in the courthouse, 250 Gay Street, Washington, Virginia, hold a public hearing to consider the following advertised budget for the fiscal year ending June 30, 2027. The public hearing is held pursuant to § 15.2-2506 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to comment on the advertised budget..

Any person, firm, or corporation wishing to express their views concerning this budget may appear at this meeting to be heard. Persons requiring assistance to attend the hearing should contact the Rappahannock County Administrator's office at (540) 675-5330.

The following is a synopsis of the advertised revenue and expense budgets together with comparable figures for the current budget (as originally adopted), which has been prepared for informative and fiscal planning purposes only. The inclusion in the budget of any item does not constitute an obligation or commitment on the part of the Rappahannock County Board of Supervisors to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has been an appropriation for that purpose by the Board of Supervisors.

Budgeted Fund	FY 2026	FY 2027	Change	
	Adopted Budget	Advertised Budget	\$	%
General Fund	\$22,357,621	\$25,775,617	\$3,417,996	15.3%
Social Services Fund	\$1,966,687	\$1,948,999	-\$17,688	-0.9%
Children's Services				
Act Fund	\$886,838	\$886,838	\$0	0.0%
Sheriff's Asset				
Forfeiture Fund	\$10,000	\$10,000	\$0	0.0%
Commonwealth's Attorney's				
Asset Forfeiture Fund	\$8,000	\$8,000	\$0	0.0%
School Operating Fund	\$16,670,759	\$16,653,909	-\$16,850	-0.1%
School Cafeteria Fund	\$746,446	\$720,933	-\$25,513	-3.4%
Library Fund	\$550,549	\$576,886	\$26,337	4.8%
Law Library Fund	\$750	\$750	\$0	0.0%
Fire Services Fund	\$1,644,813	\$1,965,124	\$320,311	19.5%
EMS Cost Recovery Fund	\$210,000	\$190,000	-\$20,000	-9.5%
School Capital Prospects Fund	\$0	\$1,018,395	\$1,018,395	n/a
Capital Improvement Fund	\$240,000	\$2,595,700	\$2,355,700	981.5%
Debt Service Fund	\$0	\$0	\$0	n/a
Subtotal - All Funds	\$45,292,463	\$52,351,151	\$7,058,688	15.6%
Less Interfund Transfers	\$13,122,546	\$16,002,990	\$2,880,444	22.0%
Total Budget,				
Net of Transfers	\$32,169,917	\$36,348,161	\$4,178,244	13.0%

This advertised FY 2027 Budget is funded with the following tax rates: Real Estate \$0.57 (+\$0.01 from current \$0.56), Personal Property \$3.60 (no change from current), Vehicle License \$25 (no change from current), Prepared Meals Tax 5% (up 1 percentage point from current 4%), Transient Occupancy 10% (up 6 percentage points from current 4%), Fire Levy Real Estate \$0.08 (+\$0.01 from current \$0.07), and Fire Levy Personal Property \$0.20 (no change from current).

A complete copy of the advertised budget is available and may be reviewed at the Rappahannock County Administrator's Office at 3 Library Road, Washington, Virginia. In addition, the advertised budget has been posted to the County's BoardDocs website under the "FY 2027 Budget Public Hearing" meeting scheduled for April 27, 2026. The BoardDocs website can be accessed here: <https://www.boarddocs.com/va/corva/Board.nsf/vpublic?open>

By Order of: Rappahannock County Board of Supervisors, Garrey W. Curry, Jr., County Administrator