

CITY OF ANOKA
SUMMARY BUDGET FOR 2019
FOR ALL GOVERNMENTAL FUND TYPES, (EXCLUDES THE HRA)

The purpose of this report is to provide summary 2019 budget information concerning the City of Anoka to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965.

This budget is not complete, the complete budget may be examined at Anoka City Hall, 2015 First Ave. N., Anoka MN 55303. The city council approved this budget on December 18, 2018.

	2019	2018	Percent Change
Property Taxes	\$7,028,564	\$6,838,335	3%
Tax Increments	565,000	579,000	-2%
Special Assessments	570,000	800,000	-29%
Lodging Tax	14,600	12,250	19%
Licenses and Permits	491,640	495,400	-1%
Intergovernmental Revenues	4,128,824	2,545,020	62%
Charges for Services	1,022,669	1,305,875	-22%
Fines and Forfeits	110,000	99,500	11%
Franchise Fees	1,336,000	1,331,000	0%
Interest on Investments	153,150	161,315	-5%
Miscellaneous Revenues	878,080	442,475	98%
Total Revenues	16,298,527	14,610,170	12%
Transfers From Other Funds	3,092,250	3,591,990	-14%
Total Revenues and Other Financing Sources	\$19,390,777	\$18,202,160	7%
General Government	\$2,113,390	\$2,133,960	-1%
Public Safety	6,131,260	6,124,695	0%
Streets and Highways	1,589,785	1,677,020	-5%
Culture and Recreation	2,371,788	2,291,990	3%
Total Expenditures	12,206,223	12,227,665	0%
Debt Service - Principal	675,000	675,000	0%
Interest and Fiscal Charges	624,910	557,660	12%
Capital Outlay	7,969,900	6,812,105	17%
Transfers to Other Funds	1,167,000	1,135,000	3%
Total Other Financing Uses	10,436,810	9,179,765	14%
Total Expenditures and Other Financing Uses	\$22,643,033	\$21,407,430	6%
Increase (Decrease) in Fund Balance	(3,252,256)	(3,205,270)	1%

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