

CITY OF COLUMBUS 2018 BUDGET SUMMARY

The following is a summary of the Operating Budget and Debt Service for the 2018 calendar year for City of Columbus, as compared to the Budget for 2017. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

OPERATING BUDGET GOVERNMENTAL AND ENTERPRISE FUNDS

	2017 Budget	2018 Budget
REVENUES		
Property Taxes (Levy)	\$2,762,001	\$2,960,502
Franchise Fees	12,000	13,000
Licenses & Permits	79,300	120,325
Intergovernmental-		
State	47,416	49,416
County and Other Government	17,000	16,500
Charges for Services	26,890	25,890
Fines and Forfeits	32,000	32,000
Interest Earnings	5,300	5,600
Miscellaneous Revenues	86,000	86,000
Enterprise Funds/Transfers	89,530	112,910
Total Revenues	3,157,437	3,422,143
EXPENDITURES		
General Government	964,526	990,751
Public Safety	536,530	679,761
Streets & Highways	884,717	948,252
Sanitation	8,000	8,000
Culture and Recreation	45,211	45,211
Economic Development	85,000	85,000
Debt Service/Capital Improv Budget	536,423	542,108
Other Financing Uses	7,500	10,150
Enterprise Funds / Transfers	89,530	112,910
Total Expenditures and Other Uses	3,157,437	3,422,143
Net revenues over expenditures	\$-	\$-

Elizabeth Mursko
City Administrator

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