

CITY OF WAYZATA 2019 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide a summary of the 2019 budget information for the City of Wayzata. The budget is published in accordance with Minn. Statue 471.6965. This budget is a summary document only. The complete budget may be examined at the City of Wayzata, 600 Rice Street, Wayzata, MN. The City Council approved this budget on December 4, 2018.

	2018 Budget	2019 Budget
REVENUES		
Property Taxes	\$ 4,227,429	\$ 4,376,900
License & Permits	504,250	596,025
Intergovernmental	181,600	196,600
Charges For Service	809,850	889,761
Fines & Forfeits	80,500	88,500
Other revenue	22,000	23,000
Inter-fund transfers	385,000	420,000
TOTAL REVENUE ALL GOVT. FUNDS	\$ 6,210,629	\$ 6,600,786
EXPENDITURES		
(excluding capital outlay)		
General Government	\$1,303,444	\$ 1,544,367
(Council, Administration)		
Public Safety	2,378,003	2,571,089
Public Works	852,963	779,278
Park and Recreation	621,694	661,577
Miscellaneous	1,054,525	1,044,475
TOTAL EXPENDITURES	\$ 6,210,629	\$ 6,600,786

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