

CITY OF NOWTHEN

2019 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide summary 2019 budget information concerning the City of Nowthen to interested citizens. This budget summary is published in accordance with Minnesota Statutes Section 471.6965. This is not the complete city budget; the complete city budget may be examined at the Nowthen City Offices located at 8188 199th Ave NW, Nowthen, MN. The City Council adopted this budget on December 11, 2018.

GOVERNMENTAL FUNDS 2019 ADOPTED BUDGET

Budgeted Governmental Funds	<u>2018 Budget</u>	<u>2019 Budget</u>
Revenues:		
Property Taxes	1,461,196	1,489,916
Special Assessments	-	-
Licenses and Permits	90,380	96,230
Intergovernmental Revenues	77,942	28,854
Charges for Services	94,276	97,776
Fines and Forfeits	17,500	11,000
Interest on Investments	1,200	38,000
Miscellaneous	2,525	9,000
Other Financing Sources	-	-
Total Revenues:	<u>1,745,019</u>	<u>1,770,776</u>
Expenditures:		
General Government	477,383	497,700
Public Safety	396,465	415,449
Public Works	388,420	379,750
Culture and Recreation	36,566	33,800
Conservation of Natural Resources	7,280	7,280
Economic Development	-	-
Streets and Highway Construction	-	-
Debt Service - Principal	-	126,000
Debt Service - Interest	-	10,398
Capital Outlay	-	-
Transfers to Other Funds	291,500	286,881
Miscellaneous	-	-
Total Current Expenditures	<u>1,597,614</u>	<u>\$ 1,757,258</u>

Dated: January 17, 2019

Ellen Lendt, Deputy City Clerk

City of Nowthen

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