

CITY OF BLAINE

2019 GENERAL FUND BUDGET SUMMARY STATEMENT

The purpose of this report is to provide summary 2019 General Fund budget information concerning the City of Blaine to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete: the complete budget may be examined at City Hall, 10801 Town Square Drive, Blaine, MN. The City Council approved this budget on December 20, 2018.

	2017 Actual	2018 Amended	2019 Adopted
Revenues			
Property Taxes	\$20,559,352	\$22,482,025	\$23,869,100
Licenses and Permits	4,230,137	2,420,000	2,261,000
Intergovernmental Revenues			
State	1,121,577	1,132,500	1,207,500
County	18,000	-	18,000
Other Local Units	267,339	280,000	280,000
Charges for Service	4,411,601	4,148,250	4,245,300
Fines and Forfeits	246,373	198,000	213,000
Interest on Investments	64,989	202,500	177,500
Miscellaneous	110,937	99,200	108,000
Total Revenues	31,030,305	30,962,475	32,379,400
Expenditures			
Current			
General Government	5,190,067	5,800,135	5,272,405
Public Safety	14,015,412	15,733,235	17,029,005
Streets and Highways	3,019,013	3,943,585	4,117,155
Culture and Recreation	2,866,271	3,027,005	3,189,875
Urban and Economic Development and Housing	551,947	609,740	580,210
Miscellaneous	1,716,467	2,085,830	2,109,825
Total Expenditures	27,359,177	31,199,530	32,298,475
Other Financing Uses			
Transfers to Other Funds	1,807,000	2,500,000	-
Excess of Revenues and Other Financing Sources Over Expenditures	\$ 1,864,128	\$ -2,737,055	\$ 80,925
Property Tax Levy Requirement to Fund this Budget			
General Fund	20,631,025	22,482,025	23,869,100
Other Property Tax Levies			
Pavement Management Program	250,000	500,000	500,000
Parks & Trails Revitalization Program	-	300,000	300,000
Debt Service Funds	3,183,000	3,281,250	3,925,000
Economic Development Authority	650,000	650,000	680,000
Total Property Tax	\$24,714,025	\$27,213,275	\$29,274,100

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