

## COUNTY BUDGET SUMMARY DATA REPORT

The following is a summary of the operating budget for the 2017 fiscal year for Isanti County. The summary is published in accordance with Minn. Statutes § 375.169. The detail of the County budget is on file in the County Administrator's office at the Isanti County Government Center, 555 18th Ave SW, Cambridge, Minnesota 55008 and may be reviewed during normal business hours.

### COUNTY SUMMARY BUDGET STATEMENT BUDGETED GOVERNMENTAL FUNDS

	2017 BUDGET	2018 BUDGET
<b>REVENUES</b>		
Property Taxes	19,356,931	20,548,770
Other Taxes	551,700	593,856
Licenses and Permits	418,200	481,700
Intergovernmental Revenue:		
Federal	4,774,560	5,066,364
State	13,008,002	14,398,187
Charges for Services	2,235,777	2,220,749
Fines and Forfeits	37,400	39,900
Interest on Investments	100,000	105,000
Gifts and Contributions	172,600	184,900
Miscellaneous	1,214,508	1,358,741
Other Sources:		
Budgeted Use/(Increase) of Available Funds	(3,923)	110,336
<b>Total Revenue and Other Sources</b>	<b><u>\$41,865,755</u></b>	<b><u>\$45,108,503</u></b>
<b>EXPENDITURES</b>		
General Government	7,923,678	8,404,094
Public Safety	8,598,563	9,032,025
Highways and Streets	6,649,550	7,184,300
Human Services	13,205,658	13,679,222
Public Health	1,458,460	1,570,285
Culture and Recreation	572,575	614,791
Conservation of Natural Resources	277,777	324,605
Economic Development and Transit	1,796,219	2,339,494
Debt Service	991,360	1,282,320
Capital Outlay	391,915	677,367
<b>Total Expenditures</b>	<b><u>\$41,865,755</u></b>	<b><u>\$45,108,503</u></b>