

**CITY OF COLUMBUS
PUBLIC NOTICE
2019 BUDGET SUMMARY**

The following is a summary of the Operating Budget and Debt Service for the 2019 calendar year for City of Columbus, as compared to the Budget for 2018. This summary is published in accordance with Minn. Stat. Chapter 471.6965. The budget figures include all governmental funds and two (2) enterprise funds. The detail of the City Budget is on file in the Administration Office at the City of Columbus City Hall, 16319 Kettle River Blvd., Columbus, MN, and may be reviewed during normal business hours. Copies of the approved budget are also available at the City of Columbus City Hall.

**OPERATING BUDGET
GOVERNMENTAL AND ENTERPRISE FUNDS**

| | 2018 Budget | 2019 Budget |
|--|------------------------|------------------------|
| Revenues | | |
| Property Taxes (Levy) | \$2,960,502 | \$3,158,166 |
| Franchise Fees | 13,000 | 13,000 |
| Licenses & Permits | 120,325 | 135,325 |
| Intergovernmental- | | |
| State | 49,416 | 40,416 |
| County and Other Government | 16,500 | 16,500 |
| Charges for Services | 25,890 | 25,890 |
| Fines and Forfeits | 32,000 | 32,500 |
| Interest Earnings | 5,600 | 5,600 |
| Miscellaneous Revenues | 86,000 | 86,000 |
| Enterprise Funds/Transfers | 112,910 | 112,910 |
| Total Revenues and other sources | 3,422,143 | 3,626,307 |
| Expenditures | | |
| General Government | 990,751 | 1,018,731 |
| Public Safety | 679,761 | 788,420 |
| Streets & Highways | 948,252 | 988,669 |
| Sanitation | 8,000 | 8,000 |
| Culture and Recreation | 45,211 | 47,361 |
| Economic Development | 85,000 | 83,200 |
| Debt Service/Capital Improv Budget | 542,108 | 568,266 |
| Other Financing Uses | 10,150 | 10,750 |
| Enterprise Funds / Transfers | 112,910 | 112,910 |
| Total Expenditures and Other Uses | 3,422,143 | 3,626,307 |
| Net revenues over expenditures | \$- | \$- |

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City Administrator

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