

# CITY OF BROOKLYN PARK 2019 BUDGET

## BROOKLYN PARK, MINNESOTA 2019 BUDGET

The purpose of this statement is to provide summary 2019 budget information for the City of Brooklyn Park to interested citizens. The budget is published in accordance with Minn. Statute Section 471.6965. The complete City budget may be examined at City Hall, 5200 85th Avenue North, Brooklyn Park, MN 55443 between the hours of 8:00 a.m. and 5:00 p.m. The City Council approved this budget on December 10, 2018

### Budgeted Governmental Funds

	<b>2019 Budget</b>
<b>REVENUES</b>	
General property taxes	\$42,124,088
Other taxes	6,575,066
Special assessments	1,107,073
Licenses and permits	2,702,275
Intergovernmental revenues	
Federal	190,800
State	5,463,976
County/Other Local	1,007,150
Charges for services	3,009,279
Fines and forfeitures	603,050
Interest on investments	944,140
Miscellaneous revenues	14,130,403
Total revenues	77,857,300
<b>Other Financing Sources</b>	
Proceeds from Borrowing	
Transfers from Other Funds	15,608,385
<b>EXPENDITURES</b>	
Current:	
General government	6,051,140
Community development	4,791,615
Public safety	31,420,745
Public works	24,822,756
Recreation and parks	10,896,309
Miscellaneous current expenditures	218,547
Total Current Expenditures	\$78,201,112
Debt service:	
Principal	3,812,703
Interest and fiscal charges	666,179
Capital outlay	17,000
Total expenditures	82,696,994
<b>Other Financing Uses</b>	
Transfers to Other Funds	16,276,665
<b>Increase (Decrease) in Fund Balance</b>	(5,507,974)
<b>Property Tax Levy Requirement to Fund this Budget</b>	\$46,169,789