

**CITY OF EXCELSIOR
LONG TERM FINANCIAL PLAN
2019 GOAL & OBJECTIVE PRIORITY LIST**

Priority	Year to be Accomplished	Long Term Financial Plan Goals and Objectives	Projected Cost
A	2019	Continue to Line Old Sanitary Sewer Pipe	\$120,000
A	2019	2019 Pavement Project	4,432,000
A	2019	Enhance Water Street Trail Crossing	147,000
A	2019	Replace 1978 Lift Station at Excelsior Boulevard	300,000
A	2019	Gazebo Gateway / Mitten Pond	75,000
A	2019	Automate Iron Filters	200,000
A	2019	Water Street Tree Improvement	100,000
A	2020	2020 Pavement Project	2,079,000
A	2020	Crack Seal 2010/2011 Pavement Project	40,000
A	2020	Crack Seal Met Council Project Streets	40,000
A	2020	Crack Seal 2017 Pavement Project	40,000
A	2020	Recondition Interior/Exterior Water Tower	325,000
B	2020	City Hall Remodel	1,200,000
B	2020	St. Alban's Bridge (Planning & Design)	225,000
A	2021	2021 Pavement Project	2,177,000
A	2021	Paint Water Tower	250,000
B	2021	St. Alban's Bridge (Construction)	500,000
A	2022	Replace Highway 7 Lift Station	200,000
A	2023	2023 Pavement Project	2,224,000
A	2023	Paint Ground Storage Tank	150,000
B	2024	Replace Public Works Building	1,000,000
A	2025	2025 Pavement Project	1,699,000
A	2025	Crack Seal 2010/2011 Pavement Project	45,000
A	2025	Crack Seal Met Council Project Streets	45,000
A	2025	Crack Seal 2017 Pavement Project	45,000

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