

**CITY OF BLOOMINGTON
(OFFICIAL PUBLICATION)
SUMMARY BUDGET STATEMENT**

The purpose of this report is to provide summary 2019 budget information for the City of Bloomington to interested citizens and is published in accordance with Minnesota Statutes 471.6965. This is only a summary of the 2019 budget. The complete budget may be examined at Bloomington Civic Plaza, 1800 West Old Shakopee Road. The City Council approved the 2019 General Fund budget on December 17, 2018.

	2018 Budget	2019 Budget
<u>REVENUES</u>		
Current Property Tax Levy	\$49,275,894	\$51,372,396
Less Delinquent & Abatements	(660,638)	(673,850)
Delinquent Collections	200,000	200,000
Hotel/Motel Admissions Tax	8,800,463	9,180,583
Business Licenses	1,987,070	1,962,952
Permits	3,189,000	3,708,800
Court Fines	850,000	750,000
Program Income	2,061,404	1,948,383
Intergovernmental Revenue	2,347,656	2,627,606
Interest Earnings	82,786	84,856
Transfers from Other Funds	1,450,000	1,150,000
South Loop Revenue	1,927,574	1,916,642
All Other	<u>1,042,029</u>	<u>1,052,348</u>
 TOTAL REVENUES	 <u>\$72,553,238</u>	 <u>\$75,280,716</u>

APPROPRIATIONS

City Council/Com.	\$586,629	\$676,802
Administration	2,784,787	2,485,342
Legal	1,535,321	1,729,813
Finance	1,138,565	1,193,578
Police	25,464,450	26,850,131
Fire	5,121,898	5,444,964
Community Develop.	9,196,618	9,478,648
Community Services	4,167,517	4,552,296
Parks and Recreation	10,159,110	9,987,811
Public Works	12,224,728	12,771,984
Offset for Est. Unspent	(1,941,326)	(1,769,937)
Contingency	1,816,941	1,879,284
Transfers Out to Other Funds	<u>298,000</u>	<u>-</u>
 TOTAL APPROPRIATIONS	 <u>\$72,553,238</u>	 <u>\$75,280,716</u>