

CITY OF INDEPENDENCE

2018 SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2018 budget information concerning the City of Independence to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget data is a summary document only. The complete budget may be examined at City Hall.

GENERAL FUND

	2017 Budget	2018 Budget
Revenues		
Taxes	\$2,448,136	\$2,622,919
Licenses and Permits	152,880	160,810
Intergovernmental	14,500	54,216
Charges for Service	38,770	39,930
Fines and Forfeits	46,350	47,740
Miscellaneous Revenue	15,570	6,440
Interest Earnings	5,360	5,520
Total Revenues	\$2,721,566	\$2,937,575

Expenditures

General Government	\$493,784	\$598,949
Public Safety	1,526,868	1,584,449
Public Works	509,720	590,948
Sanitation	50,000	51,500
Culture and Recreation	20,630	18,960
Conservation and Development	55,590	53,080
Capital Outlay	64,974	39,690
Total Expenditures	\$2,721,566	\$2,937,575

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