

**CITY OF OAK PARK HEIGHTS
2018 MINNESOTA CITY SUMMARY BUDGET STATEMENT**

The purpose of this Report is to provide summary 2018 budget information concerning the City of Oak Park Heights to interested citizens. The budget is published in accordance with Minn. Sta. 471.6965. This budget is a summary document only; the complete budget may be examined at the Oak Park City Hall, 14168 Oak Park Blvd. or online at www.cityofoakparkheights.com

The City Council approved this budget on Dec. 12, 2017.

	2016 Actual	2017 Adopted Budget	2017 Amended Budget	2018 Adopted Budget
REVENUES				
Property Taxes	\$5,347,035	\$5,268,161	\$5,268,161	\$5,403,001
Licenses and Permits	214,182	96,195	96,195	107,610
Intergovernmental				
Federal	1,523	0	0	0
State	95,376	84,040	84,040	105,527
Other	14,242	10,000	10,000	10,000
Charges For Sevices	84,382	52,600	52,600	52,600
Fines and Forfeits	40,876	40,000	40,000	40,000
Interest on Investments	32,754	0	0	0
Miscellaneous Revenue	157,056	88,650	88,650	89,700
Total Revenues	\$5,987,426	\$5,639,646	\$5,639,646	\$5,808,438
CURRENT EXPENDITURES				
General Government	\$1,225,283	\$1,394,172	\$1,394,172	\$1,417,984
Public Safety	1,622,718	1,737,397	1,737,397	1,832,659
Streets and Highways	250,447	409,580	409,580	363,275
Sanitation	204,434	216,900	216,900	217,000
Culture and Recreation	164,311	178,472	178,472	180,345
Conservation of Natural Resources	430	5,300	5,300	5,855
Total Current Expenditures	\$3,467,623	\$3,941,821	\$3,941,821	\$4,017,118
Transfers To Other Funds	2,142,004	1,697,825	1,697,825	1,791,320
Total Expenditure and Other Financing Uses	\$5,609,627	\$5,639,646	\$5,639,646	\$5,808,438
Increase (Decrease) in Fund Balance	\$377,799	\$-	\$-	\$-
Property Tax Levy Required to Fund this Budget	\$4,784,896	\$5,193,661	\$5,193,661	\$5,328,501
Property Tax Levy Required to Fund Debt Budget	0	0	0	0
Total Property Tax Levy	\$4,784,896	\$5,193,661	\$5,193,661	\$5,328,501