

## CITY OF WAYZATA 2018 SUMMARY BUDGET STATEMENT

The purpose of this report is to provide a summary of the 2018 budget information for the City of Wayzata. The budget is published in accordance with Minn. Statute 471.6965. This budget is a summary document only. The complete budget may be examined at the City of Wayzata, 600 Rice Street, Wayzata, MN. The City Council approved this budget on December 5, 2017.

	<b>2017 Budget</b>	<b>2018 Budget</b>
<b>REVENUES</b>		
Property Taxes	\$ 4,155,216	\$ 4,227,429
License & Permits	438,375	504,250
Intergovernmental	189,600	181,600
Charges For Services	819,213	809,850
Fines & Forfeits	73,500	80,500
Other Revenue	25,000	22,000
Inter-fund Transfers	175,000	385,000
<b>TOTAL REVENUE ALL GOVT. FUNDS</b>	<b>\$5,877,904</b>	<b>\$ 6,210,629</b>
<b>EXPENDITURES</b>		
(excluding capital outlay)		
General Government (Council, Administration)	\$ 1,195,851	\$1,303,444
Public Safety	2,267,522	2,378,003
Public Works	825,274	852,963
Park and Recreation	597,783	621,694
Miscellaneous	991,474	1,054,525
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,877,904</b>	<b>\$ 6,210,629</b>

Published in the  
Wayzata Sun Sailor  
January 4, 2018  
768839