

CITY OF RAMSEY 2019 BUDGET SUMMARY

The purpose of this report is to provide a summary of 2019 budget information concerning the City of Ramsey to interested citizens. The budget is published in accordance with Minnesota State Statute Section 471.6965. This is not the complete city budget, the complete budget may be examined at the City of Ramsey Municipal Center, 7550 Sunwood Drive NW, Ramsey, MN 55303. The Ramsey City Council adopted this budget on December 11, 2018.

2019 Budget Budgeted General Funds	2018 Adopted	2019 Adopted
Revenues:		
Taxes	\$9,400,242	\$9,927,432
Licenses and permits	512,750	532,300
Intergovernmental Revenues:		
Federal	8,000	0
State Categorical Aid	351,750	375,800
Charges for Services	710,244	703,600
Fines and Forfeits	68,700	61,500
Interest Earnings	70,000	90,000
Miscellaneous Revenue	31,000	15,700
Total Revenue	\$11,152,686	\$11,706,332
Expenditures:		
General Government	\$3,334,933	\$3,390,224
Public Safety	4,775,197	5,170,545
Public Works	2,006,979	2,091,363
Parks and Recreation	1,119,210	1,230,827
Capital Outlay	710,510	824,450
Debt Service	119,455	106,373
Miscellaneous Expenditures	\$57,000	\$25,000
Total Expenditures	\$12,123,284	\$12,838,782
Excess (Deficiency) of Revenues Over Expenditures	(\$970,598)	(\$1,132,450)
Other Financing Sources (Uses)	\$970,598	\$1,132,450
Excess (Deficiency) of Revenues and Other Financing Sources Over Expenditures and Other Financing Uses	\$0	\$0
Property Tax Levy Requirement to Fund the Budget	\$11,374,395	\$11,831,336

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