

**CITY OF OAK PARK HEIGHTS  
2019 MINNESOTA CITY SUMMARY BUDGET STATEMENT**

The purpose of this Report is to provide summary 2019 budget information concerning the City of Oak Park Heights to interested citizens. The budget is published in accordance with Minn. Sta. 471.6965. This budget is a summary document only; the complete budget may be examined at the Oak Park City Hall, 14168 Oak Park Blvd. or online at [www.cityofoakparkheights.com](http://www.cityofoakparkheights.com)

The City Council approved this budget on Dec. 11, 2018.

	2017 Actual	2018 Adopted Budget	2018 Amended Budget	2019 Adopted Budget
<b>REVENUES</b>				
Property Taxes	\$5,287,455	\$5,403,001	\$5,403,001	\$5,162,746
Licenses and Permits	172,736	107,610	107,610	130,280
Intergovernmental				
Federal	0	0	0	0
State	124,289	105,527	105,527	89,040
Other	14,356	10,000	10,000	14,356
Charges For Sevices	90,762	52,600	52,600	54,000
Fines and Forfeits	50,023	40,000	40,000	40,000
Interest on Investments	50,092	0	0	0
Miscellaneous Revenue	127,238	89,700	89,700	106,800
<b>Total Revenues</b>	<b>\$5,916,951</b>	<b>\$5,808,438</b>	<b>\$5,808,438</b>	<b>\$5,597,222</b>
<b>CURRENT EXPENDITURES</b>				
General Government	\$1,285,261	\$1,417,984	\$1,417,984	\$1,491,663
Public Safety	1,646,301	1,832,659	1,832,659	1,900,585
Streets and Highways	276,922	363,275	363,275	335,670
Sanitation	203,997	217,000	217,000	222,600
Culture and Recreation	142,813	180,345	180,345	183,115
Conservation of Natural Resources	623	5,855	5,855	855
<b>Total Current Expenditures</b>	<b>\$3,555,917</b>	<b>\$4,017,118</b>	<b>\$4,017,118</b>	<b>\$4,134,488</b>
Transfers To Other Funds	2,528,949	1,791,320	1,791,320	1,666,400
<b>Total Expenditure and Other Financing Uses</b>	<b>\$6,084,866</b>	<b>\$5,808,438</b>	<b>\$5,808,438</b>	<b>\$5,800,888</b>
<b>Increase (Decrease) in Fund Balance</b>	<b>\$(167,915)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$(203,666)</b>
<b>Property Tax Levy Required to Fund this Budget</b>	<b>\$5,216,003</b>	<b>\$5,328,501</b>	<b>\$5,328,501</b>	<b>\$5,090,246</b>
<b>Property Tax Levy Required to Fund Debt Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Property Tax Levy</b>	<b>\$5,216,003</b>	<b>\$5,328,501</b>	<b>\$5,328,501</b>	<b>\$5,090,246</b>