

# CITY OF CALEDONIA

## SUMMARY BUDGET STATEMENT

<u>Budgeted Governmental Funds</u>	2018 Original Budget	2019 Adopted Budget
<u>Revenues</u>		
Taxes	661,850	621,765
Special Assessments	-	-
Licenses and Permits	13,000	11,900
Intergovernmental Revenues	1,097,535	1,098,030
Charges for Services	158,245	168,825
Fines and Forfeits	14,650	13,150
Interest on Investments	-	-
Miscellaneous	35,260	41,300
Total Revenues	1,980,540	1,954,970
Other Financing Sources		
Proceeds from Borrowing	-	-
Transfers from Other Funds	170,000	305,895
<u>Expenditures</u>		
Current		
General Government	252,855	329,545
Public Safety	777,020	846,465
Streets and Highways	474,090	452,975
Sanitation	2,500	2,500
Health	2,000	2,000
Culture and Recreation	255,090	265,020
Economic Development	39,735	30,895
Miscellaneous	1,600	1,600
Total Current Expenditures	1,804,890	1,931,000
Debt Service - Principal	123,440	80,060
Interest and Fiscal Charges	9,965	6,350
Total Capital Outlay	111,465	183,300
Total Expenditures	2,049,760	2,200,710
Other Financing Uses		
Transfers to Other Funds	80,155	40,155
Increase (Decrease) in Fund Balance	20,625	20,000
Property Tax Levy	813,525	858,269

The budget is published in accordance with Minn. Stat. Sec. 471.6965. The complete budget is available at the City Clerks Office in City Hall. The City Council approved this budget at a regularly scheduled meeting on 12/10/18.

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