

CITY OF ST. MICHAEL SUMMARY 2018 BUDGET

This report is a 2018 budget summary. It is published per Minn Statute 471-6965. The complete budget may be examined at the Civic Center, 11800 Town Ctr Dr NE or on the city's website. The council adopted this budget by Resolution 12-26-17-07.

<u>Governmental Fund Budget</u>	2016	2017	2018
General Fund Revenues	<u>Actual</u>	<u>Budget</u>	<u>Adopted Budget</u>
Taxes and Tax Increments	4,955,290	5,178,156	5,448,194
Licenses and Fees	563,934	415,350	540,600
Intergovernmental Revenue	449,889	433,233	457,105
Charges for Services	235,602	216,210	292,518
Other Revenue	414,427	352,700	356,200
Total Rev. & Other Financing	6,619,142	6,595,649	7,094,617
General Fund Expenditures			
General Government	1,162,385	1,077,851	1,335,540
Public Safety	1,544,467	1,634,074	1,759,612
Streets and Highways	2,161,745	2,450,864	2,450,764
Culture and Recreation	792,497	833,846	898,924
Transfers to Other Funds	829,596	594,043	633,420
Total Exp. & Other Financing	6,490,690	6,590,678	7,078,260

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