

# CITY OF NEW HOPE

## SUMMARY BUDGET DATA

The purpose of this report is to provide summary 2019 budget information concerning the City of New Hope to interested citizens. The budget is published in accordance with Minnesota Statutes Section 471.6965. This budget data is a summary document only. The complete budget may be examined on the City's website at [www.ci.new-hope.mn.us](http://www.ci.new-hope.mn.us).

### 2019 BUDGET - GENERAL FUND

	2018 Budget	2019 Budget
<b>REVENUES</b>		
Taxes		
Property taxes	\$9,979,509	\$10,374,948
Franchise taxes and other	450,000	509,857
Licenses and permits	387,280	381,310
Intergovernmental revenues	1,232,964	1,253,072
Fines and forfeits	250,000	250,000
Charges for services	580,200	567,800
Recreation fees	497,375	519,850
Investment income	35,000	35,000
Miscellaneous	-	-
<b>TOTAL REVENUES</b>	<b>13,412,328</b>	<b>13,891,837</b>
<b>EXPENDITURES</b>		
General government	1,963,428	1,924,638
Public safety	8,213,433	8,627,519
Public works	1,512,015	1,563,038
Parks and recreation	2,048,886	2,108,917
<b>TOTAL EXPENDITURES</b>	<b>13,737,762</b>	<b>14,224,112</b>
<b>OTHER FINANCING SOURCES</b>		
Other - administrative transfers in	273,634	280,475
Other - other transfers in out	51,800	51,800
<b>TOTAL OTHER</b>		
<b>FINANCING SOURCES</b>	<b>325,434</b>	<b>332,275</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>\$ -</b>	<b>\$ -</b>