

CITY OF ST. BONIFACIUS 2019 BUDGET SUMMARY

The purpose of this report is to provide summary 2019 budget information concerning the City of St. Bonifacius to interested citizens. The budget is published in accordance with Minn. Stat. Sec. 471.6965. This budget is not complete; the complete budget may be examined at the St. Bonifacius City Office located at 8535 Kennedy Memorial Drive. The City Council approved this budget on 12/19/2018.

	2018 BUDGET	2019 BUDGET
REVENUES		
Property Taxes	663724	688023
Special Assessments	68783	61977
Licenses and Permits	112391	101740
State General Purpose Aid	358278	358770
State Categorical Aid(state aid for fire aid)	40000	42000
Grants From County & Other Local Gov.	11034	12000
Charges For Services	983585	1001703
Fines and Forfeits	15000	13300
Interest on Investments	16500	12000
Transfers from Other Funds	320029	305015
Total Revenues & Other Financing Sources	2589324	2596528
EXPENDITURES		
General Government	826386	812220
Public Safety	493190	509611
Streets and Highways	262040	262550
Debt Service Principal	384494	379826
Interest and Fiscal Charges	73404	64817
Capital Outlay	166800	168300
Transfers to Other Funds	202029	183115
Total Expenditures and Other Financing Uses	2408343	2380439

Published in the
Waconia Patriot
February 7, 2019
903718