

# CITY OF BROOKLYN PARK, MINNESOTA

## 2018-2019 BUDGET

The purpose of this statement is to provide summary 2018 budget information for the City of Brooklyn Park to interested citizens. The budget is published in accordance with Minn. Statute Section 471.6965. The complete City budget may be examined at City Hall, 5200 85th Avenue North, Brooklyn Park, MN 55443 between the hours of 8:00 a.m. and 5:00 p.m. The City Council approved this budget on December 4, 2017.

Budgets have been adopted for the following Governmental Funds: General Fund,  
Special Revenue Funds, Debt Service Funds and Capital Project Funds.

### Budgeted Governmental Funds

|                                                          | 2018<br>Adopted<br>Budget | 2019<br>Adopted<br>Budget |
|----------------------------------------------------------|---------------------------|---------------------------|
| <b>Revenues</b>                                          |                           |                           |
| General property taxes                                   | 45,189,205                | 48,347,084                |
| Other taxes                                              | 8,564,179                 | 8,564,179                 |
| Special assessments                                      | 1,105,873                 | 1,105,873                 |
| Licenses and permits                                     | 2,728,975                 | 2,728,975                 |
| Intergovernmental revenues                               |                           |                           |
| Federal                                                  | 190,800                   | 190,800                   |
| State                                                    | 5,922,662                 | 6,021,283                 |
| County/Other Local                                       | 749,250                   | 975,250                   |
| Charges for services                                     | 3,683,588                 | 3,683,588                 |
| Fines and forfeitures                                    | 601,500                   | 601,500                   |
| Interest on investments                                  | 1,221,140                 | 1,071,819                 |
| Miscellaneous revenues                                   | 2,451,654                 | 6,335,775                 |
| Total revenues                                           | <u>72,408,826</u>         | <u>79,626,126</u>         |
| <b>Other Financing Sources</b>                           |                           |                           |
| Proceeds from Borrowing                                  | 500,000                   | 1,500,000                 |
| Transfers from Other Funds                               | <u>11,961,129</u>         | <u>13,896,499</u>         |
| <b>Expenditures</b>                                      |                           |                           |
| Current:                                                 |                           |                           |
| General government                                       | 6,746,109                 | 6,862,733                 |
| Community development                                    | 5,353,347                 | 5,378,783                 |
| Public safety                                            | 29,894,218                | 31,822,176                |
| Public works                                             | 8,306,357                 | 13,843,429                |
| Recreation and parks                                     | 10,498,341                | 10,486,499                |
| Miscellaneous current expenditures                       | 497,473                   | 332,547                   |
| Total Current Expenditures                               | <u>61,295,845</u>         | <u>68,726,167</u>         |
| Debt service:                                            |                           |                           |
| Principal                                                | 3,924,653                 | 3,812,703                 |
| Interest and fiscal charges                              | 644,524                   | 667,437                   |
| Capital outlay                                           | <u>6,898,500</u>          | <u>8,740,000</u>          |
| Total expenditures                                       | <u>72,763,522</u>         | <u>81,946,307</u>         |
| <b>Other Financing Uses</b>                              | 12,766,140                | 14,088,024                |
| Transfers to Other Funds                                 | \$45,189,205              | \$48,347,084              |
| <b>Increase (Decrease) in Fund Balance</b>               | <u>(659,707)</u>          | <u>(1,011,706)</u>        |
| <b>Property Tax Levy Requirement to Fund this Budget</b> | <u>\$45,189,205</u>       | <u>\$48,347,084</u>       |

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