

# CITY OF EDEN PRAIRIE

## 2025 BUDGET

The purpose of this report is to provide summary 2025 budget information concerning the City of Eden Prairie to interested citizens. The budget is published in accordance with Minn. Stat. Sec.471.6965. This budget is not complete. The complete budget may be examined at Eden Prairie City Center located at 8080 Mitchell Road in Eden Prairie. The City Council approved this budget on December 3, 2024.

### 2025 Budgeted Governmental Funds

	2025	2024
Revenues:		
Property Taxes	\$ 49,065,388	\$ 46,282,003
Licenses and Permits	4,159,300	4,166,300
Intergovernmental Revenues		
Federal	90,000	90,000
State	1,410,000	1,410,000
Other Local Units	385,585	368,175
Charges for Services	6,091,137	5,984,115
Fines and Forfeitures	350,000	350,000
Interest on Investments	50,000	0
Miscellaneous Revenue	156,725	198,975
Total Revenues	<u>61,758,135</u>	<u>58,849,568</u>
Expenditures:		
Current		
General Government	5,232,474	5,465,649
Public Safety	28,837,087	26,923,087
Streets and Highways	7,015,246	6,817,377
Culture and Recreation	16,038,495	15,571,537
Economic Development	2,820,246	2,709,805
Debt Service Principal	1,959,000	2,046,000
Interest and Fiscal Charges	442,316	355,316
Capital Outlay	434,000	434,000
Total Expenditures	<u>62,778,864</u>	<u>60,322,771</u>
Excess (Deficiency) of Revenues Over		
(Under) Expenditures	(1,020,729)	(1,473,203)
Other Financing Sources (Uses):		
Operating Transfers In	470,729	473,203
Operating Transfers Out	0	0
Total Other Financing Sources (Uses)	<u>470,729</u>	<u>473,203</u>
Excess (Deficiency) of Revenues and		
Other Financing Sources Over (Under)		
Expenditures and Other Financing Uses	\$ <u>(550,000)</u>	\$ <u>(1,000,000)</u>
Property Tax Levy Requirement to Fund this Budget	\$ 49,978,940	\$ 47,138,752