

ANOKA COUNTY PUBLIC NOTICE

The following is a summary of the Operating Budget and Debt Service for the 2019 fiscal year for Anoka County, as compared to the Budget for 2018. This summary is published in accordance with Minn. Stat. Chapter 375.169. The budget figures include all governmental funds. The 2019 Annual Operating Budget can be viewed in detail using our online budget explorer at anokacountymn.opengov.com. For assistance in using this tool, please watch the tutorial video at anokacounty.us/2328/OpenGov-Budget-Explorer. Questions regarding the 2019 budget can be e-mailed to RS-FCS-Finance@co.anoka.mn.us.

ANOKA COUNTY OPERATING BUDGET GOVERNMENTAL AND ENTERPRISE FUNDS

	2018	2019
REVENUES		
County Share of Tax Levy	\$130,082,235	\$136,508,297
State Paid Credits	17,806,161	17,846,358
Total Tax Levy	147,888,396	154,354,655
Other Taxes	458,250	495,250
Licenses & Permits	1,312,369	1,383,050
Charges for Service	37,724,618	38,158,430
Fines & Forfeits	219,500	209,500
Intergovernmental:		
Federal	40,062,462	34,061,003
State	64,369,623	60,321,182
Other	10,419,424	12,980,985
Interest on Investments	1,760,000	2,665,000
Miscellaneous	4,334,584	4,780,050
Total Revenues	308,549,226	309,409,105

OTHER SOURCES

Budgeted Use of Fund Balance	8,239	30,464
Non-Revenue (Transfers In)	2,631,415	2,734,576
Total Other Sources	2,639,654	2,765,040

Total Revenues and Other Sources	\$311,188,880	\$312,174,145
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EXPENDITURES

General Government	\$44,302,334	\$50,970,441
Public Safety	70,493,433	74,848,982
Road & Bridge	53,128,932	44,059,848
Human Services	77,195,190	77,406,160
Health	16,038,949	16,351,155
Culture & Recreation	19,468,146	19,549,591
Environment & Sanitation	5,530,507	5,640,507
Conservation of Natural Resources	548,794	660,249
Economic Development	5,061,009	5,720,847
Debt Service/Capital Improvement Budget	17,627,952	16,966,365
Total Expenditures	309,395,246	312,174,145

OTHER USES

Budgeted Increase in Fund Balance	1,793,634	-
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Total Expenditures and Other Uses	\$311,188,880	\$312,174,145
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Jerry Soma
County Administrator

Published in the
Anoka County UnionHerald
February 1, 2019
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