

## ANOKA COUNTY PUBLIC NOTICE

The following is a summary of the Operating Budget and Debt Service for the 2019 fiscal year for Anoka County, as compared to the Budget for 2018. This summary is published in accordance with Minn. Stat. Chapter 375.169. The budget figures include all governmental funds. The 2019 Annual Operating Budget can be viewed in detail using our online budget explorer at [anokacountymn.opengov.com](http://anokacountymn.opengov.com). For assistance in using this tool, please watch the tutorial video at [anokacounty.us/2328/OpenGov-Budget-Explorer](http://anokacounty.us/2328/OpenGov-Budget-Explorer). Questions regarding the 2019 budget can be e-mailed to [RS-FCS-Finance@co.anoka.mn.us](mailto:RS-FCS-Finance@co.anoka.mn.us).

### ANOKA COUNTY OPERATING BUDGET GOVERNMENTAL AND ENTERPRISE FUNDS

	2018	2019
<b>REVENUES</b>		
County Share of Tax Levy	\$130,082,235	\$136,508,297
State Paid Credits	17,806,161	17,846,358
Total Tax Levy	147,888,396	154,354,655
Other Taxes	458,250	495,250
Licenses & Permits	1,312,369	1,383,050
Charges for Service	37,724,618	38,158,430
Fines & Forfeits	219,500	209,500
Intergovernmental:		
Federal	40,062,462	34,061,003
State	64,369,623	60,321,182
Other	10,419,424	12,980,985
Interest on Investments	1,760,000	2,665,000
Miscellaneous	4,334,584	4,780,050
<b>Total Revenues</b>	<b>308,549,226</b>	<b>309,409,105</b>
<b>OTHER SOURCES</b>		
Budgeted Use of Fund Balance	8,239	30,464
Non-Revenue (Transfers In)	2,631,415	2,734,576
<b>Total Other Sources</b>	<b>2,639,654</b>	<b>2,765,040</b>
<b>Total Revenues and Other Sources</b>	<b>\$311,188,880</b>	<b>\$312,174,145</b>
<b>EXPENDITURES</b>		
General Government	\$44,302,334	\$50,970,441
Public Safety	70,493,433	74,848,982
Road & Bridge	53,128,932	44,059,848
Human Services	77,195,190	77,406,160
Health	16,038,949	16,351,155
Culture & Recreation	19,468,146	19,549,591
Environment & Sanitation	5,530,507	5,640,507
Conservation of Natural Resources	548,794	660,249
Economic Development	5,061,009	5,720,847
Debt Service/Capital Improvement	17,627,952	16,966,365
Budget		
<b>Total Expenditures</b>	<b>309,395,246</b>	<b>312,174,145</b>
<b>OTHER USES</b>		
Budgeted Increase in Fund Balance	1,793,634	-
<b>Total Expenditures and Other Uses</b>	<b>\$311,188,880</b>	<b>\$312,174,145</b>

Jerry Soma  
County Administrator

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