

New Buffett Grant Expense Projections

Officer estimate at Grade 7

	2020	2021	2022	2023	
Regular Pay	95,175	97,554	99,993	102,493	
Overtime	7,000	7,175	7,354	7,538	
Shift 3					
Medicare	1,380	1,415	1,450	1,486	
Life	75	75	75	75	
Health	17,750	18,638	19,569	20,548	
Pension	32,862	34,505	36,231	38,042	
	154,242	159,362	164,672	170,182	648,458

Prepared by: Office of City Treasurer
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