

ARGENTA-OREANA
CUSD #1

FACILITY
IMPROVEMENT
PLAN

FEBRUARY 2015

OVERVIEW

The Facility Improvement Plan was developed to address current and future facility needs. The plan lists projects developed by the Facility Improvement Plan Committee and approved by the A-O Board of Education. The plan includes potential new facilities, renovation of existing facilities, infrastructure management (roof, HVAC, security enhancements, parking lot repair, technology upgrades, etc.), and other facility needs.

Funding for these projects will occur primarily through the use of sales tax revenue, the Fire Prevention & Safety Fund, the Operations and Maintenance Fund, and the sale of school bonds.

This list is divided into three areas. The Five Year Project area is the highest priority area. The Ten Year and Fifteen Year Project areas are indicated as areas where future improvement is planned; however, they are not highly prioritized. Within each of the lists, the items are **NOT** prioritized.

As a planning document, this Facility Improvement Plan is not static. It will be updated at least every two years to ensure that the areas of highest priority are addressed. It is possible that an area not identified on this plan may be addressed if an emergency or a high need is identified outside of the plan revision timeline.

It is important to note that all projects are contingent upon the availability of sufficient funds for their implementation.

5 YEAR **HIGH PRIORITY** **PROJECTS**

- Replace roof on AOMS locker rooms.
- Replace all windows in the elementary school.
- Replace all windows in the middle school.
- Install HVAC/climate control in the elementary school.
- Install HVAC/climate control in the middle school.
- Install a new LED scoreboard at the baseball field at AOHS.
- Install new stage lights at AOHS.
- Replace/upgrade all remaining T-12 lights at the elementary school. Install motion sensors.
- Replace/upgrade all remaining T-12 lights at the middle school. Install motion sensors.
- Replace damaged asphalt sections on the bus drive in Argenta with concrete sections.
- Resurface East parking lot at the elementary school.
- Refinish gym floor in Bomber Gym at AOMS/AOHS.
- Install an electric drop down screen, LCD projector, and audio equipment in AOMS/AOHS cafeteria.
- Install an electric drop down screen, LCD projector, and audio equipment in AOMS/AOHS library.
- Install a security vestibule entrance at the elementary school.
- Install digital signage in the Kimler Gym foyer to allow for a continuous slide show to play highlighting past individual and team success.
- Install drop ceiling, move wiring, and paint walls in hallways between Kimler Gym and AOHS hallways.

10 YEAR **MEDIUM PRIORITY** **PROJECTS**

- Install a new roof on Kimler Gymnasium.
- Demolish concession stand at the softball field and replace with an integrated concession stand and storage shed. The storage will be divided into areas for youth league, middle school softball, high school softball, and maintenance.
- Remove and replace lights at the softball field in Oreana.
- Install LED 30 second clocks at the football field.
- Finish installing concrete sections on the bus drive in Oreana.
- Replace windows in the football field press box.
- Installation of additional seating in AOHS Bomber Gymnasium.

15 YEAR **LOW PRIORITY** **PROJECTS**

- New concession stand at the AOMS/AOHS baseball field.
- Install a new entrance at the football field/track that includes restrooms and concession.
- Install an all-weather track.
- Demolish and rebuild dugouts at the AOMS/AOHS baseball field.
- Install digital signs in the front of the elementary school and in Argenta.
- Remove lockers in Kimler locker rooms and replace with cubbies.
- Install an extra-large electric drop down projector screen with LCD projector at the front of the stage in Kimler Gym.
- Replace all tables and chairs in AOMS/AOHS cafeteria with combination units.
- Install HVAC/climate control in Kimler Gym.
- Demolish and rebuild dugouts at the AOMS/AOHS softball field.