

I.	Roadway (multimodal) Corridor Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
IA.	RTA 1, Project Modifications/Completion Subelement ① * Scope changes to 2006 RTA plan projects or their remaining phases. Recommended changes from 2006 voter-approved scopes are performance-focused and based on latest traffic modeling and growth projections. ** Additional funding needed to complete project per 2006 plan description			
2006-05.	* Silverbell Road: Camino del Cerro to Ina Road Modified Scope (Final Phase) Widen to a 4-lane divided roadway with bicycle, pedestrian and associated drainage improvements Previously Approved Scope: Widen to 3- and 4-lane divided desert parkway, drainage improvements and bike lanes	\$70,660	\$64,545	1st Period
2006-13.	* First Avenue: Orange Grove Road to Ina Road Modified Scope (Whole Project) Modernize existing 3-lane roadway including bicycle, pedestrian and associated drainage improvements Previously Approved Scope: Widen to 4-lane roadway, bike lanes and sidewalks	\$6,290	\$5,578	1st Period
2006-14.	* First Avenue: Grant Road to River Road: Modified Scope (Whole Project) Reconstruct to a 4-lane divided roadway with bicycle, pedestrian, and associated intersection and drainage improvements Previously Approved Scope: Widen to 6-lane roadway, bike lanes and sidewalks	\$70,755	\$62,745	1st Period
2006-19.	* 22nd Street: I-10 to Kino Parkway Modified Scope (Final Phase) Reconstruct to a 4-lane divided roadway with bicycle, pedestrian, associated drainage improvements and grade separation at the railroad tracks Previously Approved Scope: Widen to 6 lanes, 6-lane bridge over railroad tracks, bike lanes and sidewalks	\$40,632	\$38,601	1st Period
2006-32.	* Houghton Road: Broadway Boulevard to Tanque Verde Road Modified Scope (Final Phase) Widen to a 2- to 4-lane roadway with bicycle, pedestrian, and associated intersection and drainage improvements Previously Approved Scope: Widen to 4- and 6-lane desert parkway, new bridges (washes and rail), bike lanes and sidewalks	\$25,435	\$22,557	1st Period
2006-01.	** Tangerine Road: Marana Tech Park Drive to Dove Mountain Blvd. (Final Phase) Completion of widening to 4-lane desert parkway with bike lanes, associated drainage and turn lanes	\$7,200	\$6,993	1st Period
2006-18.	** Grant Road: Fremont Avenue to Sparkman Boulevard (Final Phase) Completion of widening to 6-lane arterial, streetscaping, bike lanes and sidewalks	\$36,665	\$36,344	1st Period
	<u>RTA 1 Project Modification/Completion Subtotal †</u>	\$257,637	\$237,363	
IB.	New Roadway Projects Subelement	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
1.	Sonoran Corridor: I-19 to I-10, New Limited Access Roadway Funding to provide for jurisdictional comprehensive plan updates for right-of-way establishment, along with initial right-of-way acquisition	\$5,000	\$5,000	1st Period
2.	Moore Road/I-10 Traffic Interchange Construct new traffic interchange at Moore Road and I-10, including grade separation at railroad tracks. Improvements include additional lanes on Moore Road, plus addition of bicycle and pedestrian improvements	\$30,000	\$90,000	1st Period
3.	Lambert Lane: Thornydale Road to Rancho Sonora Drive Widen to a 4-lane roadway with bicycle, pedestrian and associated drainage improvements	\$55,175	\$1,100	1st Period
4.	Shannon Road: Lambert Lane to Tangerine Road including Naranja Drive to Ironwood Ridge High School Construct new 3-lane roadway with new pedestrian, bicycle and associated drainage improvements	\$25,773	\$1,100	1st Period
5.	South Camino de Oeste: Calle Torim to Valencia Road Improve roadway to provide all-weather access (drivable in all-weather conditions)	\$20,936	–	1st Period
6.	Thornydale Road: Cortaro Road to Tangerine Road Widen to 4-lane roadway including bicycle, pedestrian and associated drainage improvements	\$97,870	–	1st Period

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IB.	New Roadway Projects Subelement (cont.)	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
7.	La Villita Road: Sahuarita Road to Nogales Highway Construct improvements to existing roadway, plus new section of 2-lane roadway with bicycle, pedestrian and associated drainage improvements	\$34,192	–	1st Period
8.	Drexel Road: Midvale Park Road to Calle Santa Cruz Construct a new bridge over the Santa Cruz River including bicycle, pedestrian, intersection and associated drainage improvements	\$22,912	\$19,000	1st Period
9.	Drexel Road: Mission Road to Midvale Park Road Modernize existing roadway including bicycle, pedestrian, and associated intersection and drainage improvements, along with all-weather access across the Santa Cruz River West Branch (drivable in all-weather conditions)	\$24,698	–	1st Period
10.	Valencia Road: Mission Road to Camino de Oeste Widen to 6-lane divided roadway with bicycle, pedestrian and associated drainage improvements	\$49,500	\$38,000	1st and 2nd Periods
11.	Tangerine Road/I-10 Traffic Interchange Reconstruct Tangerine Road and I-10 traffic interchange to provide grade separation at railroad tracks and I-10, including the widening of Tangerine Road, plus addition of bicycle and pedestrian facilities	\$25,000	\$160,000	2nd Period
12.	Pima Mine Road: I-19 to Nogales Highway Improve existing roadway plus construct new roadway to connect to a future intersection with S. Nogales Hwy approximately one-half mile north of existing road. Also includes bicycle, pedestrian and associated drainage improvements	\$22,922	–	2nd Period
13.	Drexel Road/I-19: Calle Santa Cruz to South 12th Avenue New bicycle and pedestrian connections across I-19	\$9,504	–	2nd Period
14.	Drexel Road: South 12th Avenue to Country Club Road Modernize existing corridor including bicycle, pedestrian, and associated intersection and drainage improvements	\$71,292	–	2nd Period
15.	Prince Road: Romero Road to Country Club Road Modernize existing roadway including bicycle, pedestrian, and associated intersection and drainage improvements	\$77,000	–	2nd Period
16.	Harrison Road: Golf Links Road to Irvington Road Widen to 4-lane roadway including turn lanes, bridge over the Pantano Wash, bicycle, pedestrian, and associated intersection and drainage improvements	\$42,900	–	2nd Period
17.	Colossal Cave Road: I-10 to Camino Loma Alta Provide a grade-separated crossing of the dual railroad tracks in the vicinity of Colossal Cave Road, and widen the connecting facility to 4-lane divided roadway with bicycle, pedestrian and associated drainage improvements	\$173,078	\$3,376	2nd and 3rd Periods
18.	Mary Ann Cleveland Way: Houghton Road to Colossal Cave Widen to 4-lane roadway including turn lanes, bicycle, pedestrian, and associated intersection and drainage improvements	\$87,483	\$9,269	2nd and 3rd Periods
19.	Drexel Road: Cardinal Avenue to Mission Road Widen to 3-lane roadway with bicycle, pedestrian and associated drainage improvements	\$15,717	–	3rd Period
20.	Cortaro Road/I-10 Traffic Interchange Reconstruct Cortaro Road and I-10 traffic interchange to provide grade separation at the railroad tracks and I-10, including the widening of Cortaro Road, plus addition of bicycle and pedestrian improvements, along with widening mainline I-10	\$20,305	\$220,000	3rd Period
21.	Irvington Road: Sunset Road to Mission Road Modernize existing roadway including bicycle, pedestrian and associated intersection improvements, along with improved connection to Ajo Highway (State Route 86) via Kinney Road or Sunset Road	\$24,061	\$4,108	3rd Period
22.	Orange Grove Road: La Cholla Boulevard to Oracle Road Widen to 4-lane roadway with bicycle, pedestrian and associated drainage improvements	\$24,885	\$4,681	3rd Period
23.	Ina Road: I-10 to Thornydale Modernize roadway to improve traffic, bicycle, pedestrian and associated drainage facilities	\$16,000	–	3rd Period
24.	Irvington Road: 15th Avenue to Tucson Boulevard Modernize existing roadway to include pavement reconstruction and safety, associated drainage and intersection improvements	\$56,110	–	3rd Period

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IB.	New Roadway Projects Subelement (cont.)	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
25.	29th Street: Alvernon Way to Craycroft Road Modernize existing roadway to improve traffic, bicycle, pedestrian, and associated intersection and drainage facilities	\$28,600	–	3rd Period
26.	Mission Road: Starr Pass to south of 36th Street Modernize roadway to include pavement, bicycle, pedestrian, intersection and drainage improvements. Evaluate removal of travel lanes	\$11,000	–	3rd Period
27.	Campbell Avenue: Benson Highway to Valencia Road Modernize existing roadway including bicycle, pedestrian, and associated intersection and drainage improvements	\$35,200	–	4th Period
28.	La Cholla Boulevard: Ajo Highway to Starr Pass Boulevard Modernize existing roadway including bicycle, pedestrian, and associated intersection and drainage improvements	\$9,350	–	4th Period
29.	Sahuarita Road, La Cañada Drive to Rancho Sahuarita Boulevard, including I-19 Traffic Interchange Widen Sahuarita Road and reconstruct the traffic interchange, including addition of bicycle and pedestrian facilities	\$15,000	\$85,000	4th Period
30.	Rita Road/I-10 Traffic Interchange Reconstruct Rita Road and I-10 traffic interchange including the widening of Rita Road, plus addition of bicycle and pedestrian facilities	\$20,000	\$100,000	4th Period
31.	Camino Seco: Wrightstown Road to Speedway Boulevard Modernize existing roadway including bicycle, pedestrian, and associated intersection and drainage improvements	\$11,000	–	4th Period
	New Roadway Projects Subelement Subtotal	\$1,162,463	\$740,634	
	Roadway (multimodal) Corridor Element Subtotal	\$1,420,100	\$977,997	
32.	Roadway (multimodal) Corridor Element, Potential Additional Revenue	\$162,000	–	
	Roadway (multimodal) Corridor Element Total	\$1,582,100	\$977,997	
II.	Safety, ADA and Active Transportation Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
33.	Completion of RTA 1 Element to Fulfill Commitments (Greenways, pathways, bikeways and sidewalks)	\$10,000	–	1st Period
34.	South Tucson - Safety and Active Transportation Projects	\$17,800	–	1st through 4th Periods
35.	Tucson - Safety and Active Transportation Projects	\$100,000	–	1st through 4th Periods
36.	Safety Initiatives - Safe Routes to School Projects	\$4,000	–	1st through 4th Periods
37.	Traffic Signal Upgrades - Tucson	\$30,000	–	1st through 4th Periods
38.	Pima County - Green Valley Safety and Active Transportation Projects	\$5,800	–	1st through 4th Periods
39.	Pima County - Safety and Active Transportation Element Projects	\$50,600	–	1st through 4th Periods
40.	Towns of Marana, Oro Valley and Sahuarita, Pima County, Tohono O'odham, and Pascua Yaqui - Safety and Active Transportation Element Projects	\$36,400	–	1st through 4th Periods
	Safety, ADA and Active Transportation Element Subtotal	\$254,600	–	
41.	Safety, ADA and Active Transportation Element, Potential Additional Revenue	\$25,000	–	
	Safety, ADA and Active Transportation Element Total	\$279,600	–	

III.	Arterial and Collector Roads, Pavement Rehabilitation Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
42.	Pavement Rehabilitation for Arterial and Collector Roads	\$177,600	–	1st through 4th Periods
	Arterial and Collector Roads, Pavement Rehabilitation Element Subtotal	\$177,600	–	
43.	Arterial and Collector Roads, Pavement Rehabilitation Element, Potential Additional Revenue	\$80,000	–	
	Arterial and Collector Roads, Pavement Rehabilitation Element Total	\$257,600	–	
IV.	Environmental Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
44.	Transportation-related Critical Wildlife Linkages	\$50,000	–	1st through 4th Periods
	Environmental Element Subtotal	\$50,000	–	
45.	Environmental Element, Potential Additional Revenue	\$5,000	–	
	Environmental Element Total	\$55,000	–	
V.	Transit Element	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
46.	High-Capacity Transit Improvements (Tucson) *Non-RTA funding is contingent upon federal grant award	\$70,000	\$70,000	1st and 2nd Periods
47.	Streetcar Operations	\$40,000	–	1st through 4th Periods
48.	Expanded Weekday/Evening/Weekend Bus Service Hours and Expanded Paratransit Service	\$227,000	\$92,000	1st through 4th Periods
49.	Bus Frequency/Route and Service Area Expansion	\$121,000	–	1st through 4th Periods
50.	Express and Shuttle Fixed/Dial-a-Ride/Paratransit Services	\$192,000	\$66,000	1st through 4th Periods
51.	Safety and Security of Regional Transit System	\$51,000	–	1st through 4th Periods
52.	General Expansion of Transit Services Regionwide (Special South Tucson Allocation)	\$25,000	–	1st through 4th Periods
	Transit Element Subtotal	\$726,000	\$228,000	
53.	Transit Element, Potential Additional Revenue	\$50,000	–	
	Transit Element Total	\$776,000	\$228,000	

VI.	Debt Service, RTA and Small Business Assistance Program Administration Costs	RTA Project Budgets (000s)	Committed Non-RTA Dollars (000s) [◊]	Construction Start Period [▲]
54.	Administrative Services, per RTA Statutes	\$26,700	–	1st through 4th Periods
55.	Small Business Assistance Program	\$10,000	–	1st through 4th Periods
56.	Debt Service Reserve for Bond Interest Expense	\$5,000	–	1st through 4th Periods
57.	Debt Service, RTA and Small Business Assistance Program Administration Costs Element Subtotal		\$41,700	–
	Debt Service, RTA and Small Business Assistance Program Administration Costs, Potential Additional Revenue	\$30,000	–	
	Debt Service, RTA and Small Business Assistance Program Administration Costs Element Total	\$71,700	–	
	RTA Plan Total (excluding Potential Additional Revenue)	\$2,670,000	\$1,205,997	
	Potential Additional Revenue, Subtotal	\$352,000	–	
	RTA Plan Total (including Potential Additional Revenue)	\$3,022,000	\$1,205,997	

Updated Revenue Amount (2026 projection) \$3,022,000

Notes:

1. Any sales tax revenue collected above the projected revenue amount will be allocated to the Potential Additional Revenue item for each element and distributed in accordance with the Administrative Code.
2. Plan Revisions: In the event of unforeseen circumstances beyond the control of the RTA Board including insufficient funds available to the RTA to complete all projects within the Plan, the RTA Board may, at their discretion, rescope or reschedule projects and/or programs and use the available RTA funds to pay for those transportation investments identified in the RTA Next Plan that are deemed by the Board to be most necessary within each Plan Element. Details of this discretion can be found in the RTA Administrative Code.

① 2006 Plan: The 2006 Regional Transportation Plan (RTA 1) is hereby amended to exclude the projects and/or project segments identified in section IA of this RTA Next Plan. This amendment, the Revised 2006 RTA Plan, resolves the substantial change in the RTA 1 Plan and all projects and/or project segments eliminated from RTA 1 are incorporated into this RTA Next Plan as explained herein.

† Use of Regional Funds: Committed Non-RTA Dollars for completion of Roadway (multimodal) Corridor Element are through the PAG Regional Funding during the first five (5) fiscal years of the program.

◊ Non-RTA Funding: Dollar amounts pledged to projects are to be provided by entities other than the RTA.

▲ Construction Start: The 20-year plan is divided into four fiscal year periods: FYs 2027-2031, FYs 2032-2036, FYs 2037-2041 and FYs 2042-2046.