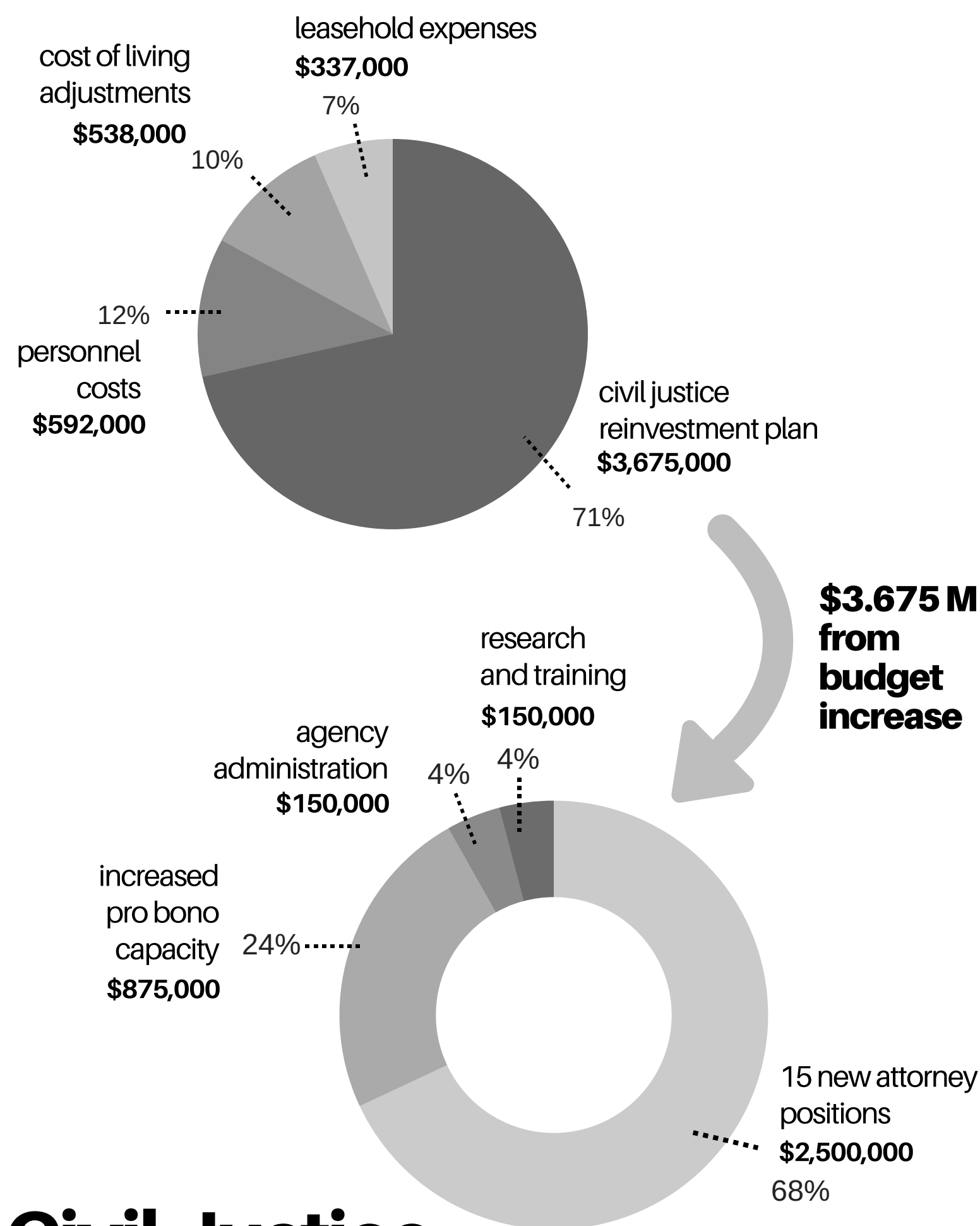


FISCAL YEAR 2017-2019 OPERATING BUDGET BROKEN DOWN

**\$5.15 M
budget
increase**

Office of
Civil Legal
Aid agency
operations



Civil Justice Reinvestment Plan commitments