

NOTICE OF PUBLIC HEARINGS

Public hearings will be held by the Board of Commissioners of Fayette County on its proposed budget for the upcoming 2027 Fiscal Year which begins July 1, 2026, and ends June 30, 2027. The first hearing will be held on June 11, 2026, and the second hearing will be held on June 25, 2026. Both hearings will be held in the Public Meeting Room of the Fayette County Administrative Complex at 140 Stonewall Avenue West in Fayetteville, at 5:00 p.m. A summary of proposed appropriations for the County's various funds as of May 21, 2026, including the Fayette County Water System, is as follows:

FY 2027 BUDGET		<u>Expenditures</u>	<u>Transfers Out</u>	<u>Total Exp. And Other Uses</u>
OPERATING BUDGET				
100	General Fund	83,293,056	1,065,000	84,358,056
205	Law Library	38,120	-	38,120
213	Opioid Settlements		82,831	82,831
214	Accountability State Court	284,641	-	284,641
215	911 Communications	6,146,586	-	6,146,586
216	Jail Surcharge	798,217	-	798,217
217	Juvenile Supervision	15,000	-	15,000
218	Victims Assistance	123,000	35,398	158,398
219	Drug Abuse and Treatment	557,058	-	557,058
270	Fire Services	17,557,252	725,000	18,282,252
271	Street Lights	372,705	55,555	428,260
272	EMS	6,357,894	375,000	6,732,894
275	Hotel/Motel		70,000	70,000
291	Animal Control Spay Neuter	20,000	37,231	57,231
	Special Revenue Funds	32,270,473	1,381,015	33,651,488
	Governmental Funds	115,563,529	2,446,015	118,009,544
505	Water System	19,656,335	6,171,500	25,827,835
540	Solid Waste	322,404	-	322,404
	Enterprise Funds	19,978,739	6,171,500	26,150,239
TOTAL OPERATING BUDGET		135,542,268	8,617,515	144,159,783
CAPITAL/CIP BUDGET				
37	Capital/CIP Funds (372/375)	1,733,934	-	1,733,934
	General Fund - fund balance	-	1,531,434	1,531,434
	Fire Services - fund balance	-	202,500	202,500
	Governmental	1,733,934	1,733,934	3,467,868
507	Water System CIP	6,171,500	-	6,171,500
545	Solid Waste CIP	-	-	-
	Enterprise	6,171,500	-	6,171,500
610	Vehicles/Equipment	974,505	-	974,505
TOTAL CAPITAL BUDGET		8,879,939	1,733,934	10,613,873
TOTAL BUDGET		144,422,207	10,351,449	154,773,656

A copy of the proposed FY 2027 Fayette County Budget, including the proposed FY 2027 budget for the Fayette County Water System, is available for public review in the Office of the Board of Commissioners located in Suite 100 of the Administrative Complex and at the Fayette County Public Library on Heritage Park Way in Fayetteville. The public is encouraged to attend the public hearings, and/or to submit written or oral comments or questions concerning the proposed budget. Information may be obtained by telephone at 770-305-5200, during normal business hours.