

Enid Public Schools
2015 Bond Program Cost Estimates
October 20, 2015

Adams ES	\$377,700
Carver ECC	\$126,000
Coolidge ES	\$1,415,160
Eisenhower ES	\$171,000
Garfield ES	\$145,200
Glenwood ES	\$287,400
Hayes ES	\$345,600
Hoover ES	\$375,000
McKinley ES	\$310,800
Monroe ES	\$282,000
Prairie View ES	\$264,000
Taft ES	\$354,600
Emerson MS	\$437,700
Longfellow MS	\$796,200
Waller MS	\$512,400
Enid HS	\$0
Lincoln Academy	\$196,800
	\$6,397,560
New 2500 Seat Competition Gym	\$13,702,800
New Indoor Practice Facility	\$7,200,000
4 CR ECC Addition at NWOSU Campus	\$1,137,600
Adams ES Addition	\$1,767,600
Garfield ES Addition	\$2,844,000
Taft ES Addn	\$1,166,400
Longfellow MS Addition	\$2,332,800
Waller MS Addition	\$2,692,800
Enid HS Fine Arts Addition/Renovations	\$9,789,000
	\$42,633,000
Property Acquisitions/Site Development	\$2,750,000
New/Replacement Furniture and Equipment	\$750,000
District Wide Technology Initiative	\$6,000,000
Transportation Needs	\$2,565,000
Grand Total	\$61,095,560

Adams ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Key Card Swipes at Teachers Entry	Each	1	\$2,500	\$2,500
Replace Exterior Doors and Move Card Access	Each	1	\$20,000	\$20,000
Secure/Lockable Classroom Doors	Each	25	\$750	\$18,750
Secure Playground Area	LF	800	\$20	\$16,000
More Security Cameras	Each	10	\$2,500	\$25,000
Create New MDF/IDF Room with HVAC	Each	1	\$15,000	\$15,000
New Playground Safety Surfacing	Each	1	\$25,000	\$25,000
Add Cubbies & Coat Storage	Each	9	\$3,000	\$27,000
Vestible Entrance	Each	1	\$20,000	\$20,000
Replace North Door Landing	Each	1	\$10,000	\$10,000
Tuck point newest additon	Each	1	\$7,500	\$7,500
Reseal basement	Each	1	\$3,000	\$3,000
Paved Parking	SY	3000	\$15	\$45,000
Upgrade Electrical Outlets	Each	20	\$1,500	\$30,000
Black-out Shades	Each	20	\$500	\$10,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Sub Total				\$314,750
10% Fees/Other Services				\$31,475
10% Contingency				\$31,475
Grand Total				\$377,700

Carver ECC
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Create New MDF/IDF Room with HVAC	Each	1	\$15,000	\$15,000
New Security Cameras	Each	10	\$2,500	\$25,000
Safety Surfacing	Each	1	\$25,000	\$25,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Sub Total				\$105,000
10% Fees/Other Services				\$10,500
10% Contingency				\$10,500
Grand Total				\$126,000

Coolidge ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Security Cameras	Each	10	\$2,500	\$25,000
Secure Entrance for Building/Visitor Management System	Each	3	\$15,000	\$45,000
New Playground Safety Surfacing	Each	1	\$30,000	\$30,000
Safety Fencing for Playground	LF	1000	\$20	\$20,000
New HVAC in Cafeteria	Each	1	\$75,000	\$75,000
Fence Courtyards	LF	800	\$20	\$16,000
Replace Old HVAC Units	Each	25	\$15,000	\$375,000
Additional Electrical Outlets in Classrooms (3 per CR)	Each	33	\$2,500	\$82,500
Create New MDF/IDF Room with HVAC	Each	1	\$15,000	\$15,000
New Windows in Areas not Renovated Previously	Each	20	\$10,000	\$200,000
Parking Lot Lighting	Lot	1	\$25,000	\$25,000
Replace East Sidewalk	SF	6000	\$5	\$30,000
Repair West Parking Lot	SF	7500	\$10	\$75,000
New Gym Floor	SF	6000	\$9	\$54,000
Remove Carpeting from Walls	SF	5000	\$15	\$75,000
Cubbies in Rooms 26, 27, 28 and 29	Each	4	\$3,000	\$12,000
Sound System for Gym	Each	1	\$10,000	\$10,000
Window Blinds	Each	33	\$100	\$3,300
Replace Toilet Faucets	Lot	20	\$200	\$4,000
New Floors in Rooms 20, 22 and 24	Each	3	\$2,500	\$7,500
Sub Total				\$1,179,300
10% Fees/Other Services				\$117,930
10% Contingency				\$117,930
Grand Total				\$1,415,160

Eisenhower ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Security Cameras	Each	5	\$2,500	\$12,500
Vestible for Secure Entry/Visitor Management System	Each	1	\$15,000	\$15,000
New Gym Flooring & Paint	SF	5000	\$5	\$25,000
New Flooring & Multi Media in Commons	SF	2500	\$5	\$12,500
Additional Card Swipe for Playground	Each	1	\$2,500	\$2,500
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
Sub Total				\$142,500
10% Fees/Other Services				\$14,250
10% Contingency				\$14,250
Grand Total				\$171,000

Garfield ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Fencing and gates	LF	800	\$20	\$16,000
New Generator for Disaster Recovery Center	Each	1	\$45,000	\$45,000
Visitor Management System	Each	1	\$15,000	\$15,000
New Security Cameras	Each	10	\$2,500	\$25,000
Improve Playground Drainage	Lot	1	\$20,000	\$20,000
Sub Total				\$121,000
10% Fees/Other Services				\$12,100
10% Contingency				\$12,100
Grand Total				\$145,200

Glenwood ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Partition Lab from Media Center	Each	1	\$25,000	\$25,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
New Gym Flooring	SF	6000	\$5	\$30,000
Secure Entry for Playground Area (Card Swipes)	Each	2	\$2,500	\$5,000
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
New Security Cameras	Each	10	\$2,500	\$25,000
Black out Shades	Each	29	\$500	\$14,500
New Marquee Sign	Each	1	\$40,000	\$40,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$239,500
10% Fees/Other Services				\$23,950
10% Contingency				\$23,950
Grand Total				\$287,400

Hayes ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New or Repaired Front Entry Awning	Each	1	\$100,000	\$100,000
Cubbies for 4 Classrooms	Each	4	\$3,000	\$12,000
New Asphalt Play Area	Each	5500	\$12	\$66,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Remove/Repair/Replace Loose Concrete on play area	Lot	1	\$5,000	\$5,000
New Marquee Sign	Each	1	\$40,000	\$40,000
New Security Cameras	Each	10	\$2,500	\$25,000
Create New MDF/IDF Room with HVAC	Each	1	\$15,000	\$15,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$288,000
10% Fees/Other Services				\$28,800
10% Contingency				\$28,800
Grand Total				\$345,600

Hoover ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Fence Playground Area	LF	1500	\$20	\$30,000
New Security Cameras	Each	10	\$2,500	\$25,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Replace Corridor Tile	SF	7200	\$5	\$36,000
Create New MDF/IDF Room with HVAC	Each	1	\$15,000	\$15,000
Restripe Parking Lots	Lot	1	\$2,500	\$2,500
Handicap Door Hardware	Each	30	\$500	\$15,000
Replace Asphalt Play Area	SF	5500	\$12	\$66,000
Replace Restroom Stall Latches	Lot	1	\$3,000	\$3,000
Replace Toilet Handwash Stations	Each	4	\$5,000	\$20,000
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$312,500
10% Fees/Other Services				\$31,250
10% Contingency				\$31,250
Grand Total				\$375,000

McKinley ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Additional Card Swipes at Main Building, Annex, Gym	Each	3	\$2,500	\$7,500
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
French Drain System for Playground	Each	1	\$25,000	\$25,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Exterior Lighting and new parking lot lighting	Lot	10	\$2,500	\$25,000
New Gym Floor	Each	6000	\$9	\$54,000
New Gates on playground fence	Each	1	\$2,500	\$2,500
Repair/replace sidewalks	SF	4000	\$5	\$20,000
New Security Cameras	Each	10	\$2,500	\$25,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$259,000
10% Fees/Other Services				\$25,900
10% Contingency				\$25,900
Grand Total				\$310,800

Monroe ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Secure Entry/Visitors Management System	Each	1	\$15,000	\$15,000
New Security Cameras	Each	10	\$2,500	\$25,000
Fence East End of Playground	LF	500	\$22	\$11,000
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Remove Gym Wall Carpet	SF	1000	\$15	\$15,000
Replace Stage Floor	SF	2000	\$12	\$24,000
New HVAC for MDF/IDF Rooms	Each	1	\$10,000	\$10,000
Remove Old Black Top North of Building	SY	2000	\$15	\$30,000
Repair Pre K Playground Drainage	Lot	1	\$20,000	\$20,000
Sub Total				\$235,000
10% Fees/Other Services				\$23,500
10% Contingency				\$23,500
Grand Total				\$282,000

Prairie View ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Security Cameras	Each	10	\$2,500	\$25,000
Additional Parking Spaces (40 spaces)	Lot	1	\$125,000	\$125,000
Additional Playground Equipment	Each	1	\$40,000	\$40,000
New Sidewalk along North Side of Driveway	SF	3000	\$5	\$15,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$220,000
10% Fees/Other Services				\$22,000
10% Contingency				\$22,000
Grand Total				\$264,000

Taft ES
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Playground Equipment and Safety Surfacing	Each	1	\$75,000	\$75,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Enclose Gym Breezeway	Each	1	\$50,000	\$50,000
Additional Card Swip	Each	1	\$2,500	\$2,500
Paint Gym	SF	7000	\$2	\$14,000
New Flooring in Multi Purpose Room	SF	6000	\$9	\$54,000
Remodel Bathroom in Multi Purpose Room	Each	2	\$5,000	\$10,000
New Security Cameras	Each	10	\$2,500	\$25,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$295,500
10% Fees/Other Services				\$29,550
10% Contingency				\$29,550
Grand Total				\$354,600

Emerson MS
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Science Equipment	Each	2	\$12,500	\$25,000
New Lighting and Sound System in Auditorium	Each	1	\$100,000	\$100,000
New Gym/PE Sound System	Each	1	\$10,000	\$10,000
Marker Boards	Each	37	\$750	\$27,750
Repave Parking Lot	SF	6000	\$12	\$72,000
New Security Cameras	Each	30	\$2,500	\$75,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$364,750
10% Fees/Other Services				\$36,475
10% Contingency				\$36,475
Grand Total				\$437,700

Longfellow MS
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Visitor Management System	Each	1	\$15,000	\$15,000
Renovate Old Shop into Art Room	SF	4000	\$60	\$240,000
New Security Cameras	Each	30	\$2,500	\$75,000
Band Instrument Storage Racks	Each	1	\$15,000	\$15,000
New Science Equipment	Each	3	\$15,000	\$45,000
New Carpet in Media Center	SF	3500	\$5	\$17,500
New Carpet in Computer Lab	Each	1	\$5,000	\$5,000
Remove old drive in playground area	SF	8000	\$12	\$96,000
New Lighting and Sound System in Auditorium	Each	1	\$100,000	\$100,000
New Marquee Sign	Each	1	\$30,000	\$30,000
New Door locks	Each	50	\$500	\$25,000
Sub Total				\$663,500
10% Fees/Other Services				\$66,350
10% Contingency				\$66,350
Grand Total				\$796,200

Waller MS
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New/Improved Building Signage	Lot	1	\$5,000	\$5,000
New Lighting and Sound System in Auditorium	Each	1	\$100,000	\$100,000
Create New MDF/IDF Rooms with HVAC	Each	1	\$15,000	\$15,000
Additional Storage in Auditorium for Orchestra	Each	1	\$15,000	\$15,000
Remodel Art Room 128/130	SF	3500	\$30	\$105,000
Repair/Remodel Stairwells	Each	3	\$15,000	\$45,000
New Security Cameras	Each	30	\$2,500	\$75,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Courtyard/Outdoor Seating	Each	1	\$12,000	\$12,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$427,000
10% Fees/Other Services				\$42,700
10% Contingency				\$42,700
Grand Total				\$512,400

Enid HS
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Sub Total				\$0
10% Fees/Other Services				\$0
10% Contingency				\$0
Grand Total				\$0

Lincoln Academy
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
New Parking Lot Lighting	Each	8	\$2,500	\$20,000
New Security Cameras	Each	10	\$2,500	\$25,000
New Marquee Sign	Each	1	\$40,000	\$40,000
Replace Sidewalks	SF	8000	\$8	\$64,000
Visitor Management System	Each	1	\$15,000	\$15,000
Sub Total				\$164,000
10% Fees/Other Services				\$16,400
10% Contingency				\$16,400
Grand Total				\$196,800

New 2500 Seat Competition Gym
2015 Bond Program Cost Estimates
September 30, 2015

New Gym	Unit	#	\$ Per/Unit	Total Cost
Entry/Concession/Toilets	SF	3,500	\$200	\$700,000
Gym	SF	30,000	\$200	\$6,000,000
Competition Wood Floor	SF	12,000	\$12	\$144,000
Bleachers (2500 seats)	Each	2,500	\$150	\$375,000
Locker Rooms	SF	5,000	\$150	\$750,000
Wrestling Room	SF	2,500	\$150	\$375,000
New Security Cameras	Each	30	\$2,500	\$75,000
Circulation/Toilets/Support Spaces	SF	15,000	\$200	\$3,000,000
Sub Total				\$11,419,000
10% Fees/Other Services				\$1,141,900
10% Contingency				\$1,141,900
Grand Total				\$13,702,800

New Indoor Practice Facility
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	#	\$ Per/Unit	Total Cost
Indoor Practice Facility (150 X 200)	SF	30,000	\$200	\$6,000,000
Sub Total				\$6,000,000
10% Fees/Other Services				\$600,000
10% Contingency				\$600,000
Grand Total				\$7,200,000

New Early Childhood Center
2015 Bond Program Cost Estimates
September 30, 2015

New Early Childhood Center	Unit	#	\$ Per/Unit	Total Cost
650 Student Capacity	77000		\$0	\$0
Site Development Costs	77000		\$0	\$0
Sub Total				\$0
10% Fees/Other Services				\$0
10% Contingency				\$0
Grand Total				\$0

Adams ES Addition
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
New 4 Classroom Addition	4	1500	\$150	\$900,000
New Media Center and Clinic	1	3500	\$150	\$525,000
Site Development Costs	4	1500	\$8	\$48,000
Sub Total				\$1,473,000
10% A/E Fees and Other Professional Fees				\$147,300
10% Contingency				\$147,300
Grand Total				\$1,767,600

Garfield ES Addition
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
New 10 Classroom Addition	10	1500	\$150	\$2,250,000
Site Development Costs	10	1500	\$8	\$120,000
Sub Total				\$2,370,000
10% A/E Fees and Other Professional Fees				\$237,000
10% Contingency				\$237,000
Grand Total				\$2,844,000

Taft ES Addition
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
New 4 Classroom Addition	4	1500	\$150	\$900,000
Site Development Costs	4	1500	\$12	\$72,000
Sub Total				\$972,000
10% A/E Fees and Other Professional Fees				\$97,200
10% Contingency				\$97,200
Grand Total				\$1,166,400

Longfellow MS Addition
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
New 8 Classroom Addition	8	1500	\$150	\$1,800,000
Site Development Costs	8	1500	\$12	\$144,000
Sub Total				\$1,944,000
10% A/E Fees and Other Professional Fees				\$194,400
10% Contingency				\$194,400
Grand Total				\$2,332,800

Waller Middle School Addition
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
New 8 Classroom Addition	8	1500	\$150	\$1,800,000
Cafteria Expansion	1	2000	\$150	\$300,000
Site Development Costs	8	1500	\$12	\$144,000
Sub Total				\$2,244,000
10% A/E Fees and Other Professional Fees				\$224,400
10% Contingency				\$224,400
Grand Total				\$2,692,800

Enid High School Addition and Renovations
2015 Bond Program Cost Estimates
September 30, 2015

	Unit	SF	\$ Per/Unit	Total Cost
Renovate Band Building into 8 New Classrooms	8	17,000	\$70	\$1,190,000
New Performing Arts Addition				
New Band Room	1	5,000	\$175	\$875,000
New Choral Room	1	3,500	\$175	\$612,500
New Orchestra Room	1	3,500	\$175	\$612,500
New Dance Studio	1	1,900	\$175	\$332,500
New Music Technology Room	1	1,800	\$175	\$315,000
New Black Box Theatre	1	5,000	\$175	\$875,000
New Video/Sports Broadcasting Studio	1	3,000	\$175	\$525,000
New Classrooms (15)	15	12,000	\$150	\$1,800,000
Circulation/Toilets/Support Space	SF	6,800	\$150	\$1,020,000
Sub Total				\$8,157,500
10% A/E Fees and Other Professional Fees				\$815,750
10% Contingency				\$815,750
Grand Total				\$9,789,000