

# Elko County School District



## Central Administrative Office

Telephone: (775) 738-5196 • Fax: (775) 738-0808  
P.O. Box 1012 • Elko, Nevada 89803

August 18, 2009

## Memorandum

To: K-12 Principals

From: Steve Bowers, Building Operations & Construction Manager

Subject: *FACILITY NEEDS ASSESSMENT PRIORITIES*

Each school is to review their Facility Needs Assessment – AB353 State of Nevada Facility Data Sheets and provide a priority scale in the priority sequence column. New requests are to be submitted on a Long Range Facility Plan – New Project Proposal form. Please use these forms for new projects as opposed to memorandums with multiple projects that require sorting and itemization. These forms are to be returned to my office by September 30, 2009. Please do not resubmit projects that are currently on the Pay-As-You-Go, Major Projects or Work Order List.

To assist in your evaluation and review the following documents have been enclosed:

1. Elko County School District – School Facility Master Plan
2. FY-10 Facility Needs Assessments (FY-10 Requests in Red)
3. Building & Sites Fund Project List
4. FY-10 Major Projects List
5. Work Order List
6. Five Year Capital Improvement Plan
7. Construction & Renovation Requirements Memorandum

Although not required, it is suggested that priorities be determined by input from a local site review committee consisting of, but not limited to representation as follows:

1. School Administrator
2. Certified Staff
3. Building Superintendent
4. Student Body
5. Parent/Community



The final determination of your local priorities will be made by the site principal based on input/recommendations from your site review committee, the Pay-As-You-Go Resource Packet and the Long Range Facility Plan.

Priorities are to be on a one (1) to five (5) scale with one being the highest priority. Please refer to the attached memorandum to assist in the prioritization process. Do not prioritize items in the "In Progress" or "Completed" columns.

Once complete, please provide my office a cover letter noting:

1. Site review committee membership
2. Any commentary you feel appropriate regarding your priorities
3. New Project Proposal form completed with as much detail as possible, including sketches if applicable
4. Data sheet log with priorities sequence column complete

Again, this is due by September 30, 2009. Please feel free to contact me with any questions or for assistance. If you wish a meeting to review your facilities needs please contact my office.

cc: Antoinette Cavanaugh, Superintendent  
Jeff Zander, Assistant Superintendent  
John Bland, Clerk of the Works



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SCHOOL NAME:	DATE:
PROJECT TITLE:	

## This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

ESTIMATED PROJECT COST	\$
PRIORITY ASSIGNED (1 – 5)	

Please add this to the summary form, to your data sheet log and attach to your cover letter.



# Elko County School District



## Central Administrative Office

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## LONG RANGE FACILITY PLAN NEW PROJECT PROPOSAL

SCHOOL NAME:	DATE:
PROJECT TITLE:	

### PROJECT SKETCH

Please attach to the Project Description and add to the summary form, to your data sheet log and attach to your cover letter.



# Elko County School District

## FY 2009/2010

### Facility Needs Assessment - AB353 - State of Nevada

### Facility Data Sheets - Totals

SCHOOL DISTRICT/ COUNTY	SCHOOL CODE	SCHOOL NAME	Estimated Total Cost	In Progress FY-10	FY-10 Completed
Elko		Adobe Middle School	\$ 70,000.00	\$	\$
Elko	04-205	Carlin Elementary School	\$ 26,256,760.00	\$	\$
Elko	04-601	Carlin High School	\$ 48,070,523.00	\$ \$ 1,009,145.37	\$
Elko		Central Office	\$ 236,000.00	\$	\$
Elko	04-112	Currie Elementary School	\$ 0.00	\$	\$
Elko	04-603	Elko High School	\$ 49,049,112.00	\$ 2,029,967.48	\$
Elko	04-503	Flagview Intermediate School	\$ 842,000.00	\$	\$
Elko	04-202	Grammar School #2	\$ 1,974,000.00	\$	\$
Elko	04-104	Independence Valley Elementary	\$ 0.00	\$	\$
Elko	04-105	Jackpot Elementary School	\$ 7,148,000.00	\$	\$
Elko	04-605	Jackpot High School	\$ 7,085,000.00	\$ 714,826.56	\$
Elko	04-113	Jarbidge Elementary School	\$ 0.00	\$	\$
Elko	04-107	Montello Elementary School	\$ 54,000.00	\$	\$
Elko	04-108	Mound Valley Elementary School	\$ 0.00	\$	\$
Elko	04-209	Mountain View Elementary	\$ 2,082,800.00	\$	\$
Elko	04-203	Northside Elementary School	\$ 3,030,000.00	\$	\$
Elko	04-110	O'Neil Elementary School	\$ 0.00	\$	\$
Elko	04-206	Owyhee Elementary School	\$ 467,000.00	\$	\$
Elko	04-604	Owyhee High School	\$ 1,622,000.00	\$	\$
Elko	04-111	Ruby Valley Elementary School	\$ 0.00	\$	\$
Elko	04-211	Sage Elementary School	\$ 137,000.00	\$	\$
Elko	04-204	Southside Elementary School	\$ 5,264,000.00	\$	\$
Elko		Special Services	\$ 0.00	\$	\$
Elko	04-210	Spring Creek Elementary	\$ 1,107,000.00	\$	\$
Elko	04-606	Spring Creek High School	\$ 28,942,130.00	\$	\$ 129,130.00
Elko	04-504	Spring Creek Middle School	\$ 5,807,000.00	\$	\$
Elko		Transportation Center	\$ 377,000.00	\$	\$
Elko	04-207	Wells Elementary School	\$ 6,141,000.00	\$ 74,041.87	\$
Elko	04-602	Wells High School	\$ 2,407,000.00	\$ 54,926.63	\$
Elko	04-208	West Wendover Elementary	\$ 2,323,000.00	\$ 249,185.58	\$
Elko	04-607	West Wendover High School	\$ 2,446,000.00	\$	\$
Elko		District Office	\$ 279,585,000.00	\$ 4,132,093.49	\$ 129,130.00
<b>Total</b>			<b>\$ 482,453,325.00</b>	<b>\$ 8,264,186.98</b>	<b>\$ 258,260.00</b>



## Elko County School District District Office Facility Project Data Sheet - Log

#	Priority Sequence	Project Title	Estimated Total Cost	In Progress FY-09/10	Completed
1		New Elementary School - Elko Area	\$ 39,000,000.00	\$	\$
2		New High School - Elko	\$ 110,000,000.00	\$	\$
3		Alternative Education Modular Facility	\$ 1,800,000.00		\$
4		New Elementary - Spring Creek	\$ 39,000,000.00	\$	\$
5		Geo-Thermal Waste Water Disposal	\$ 785,000.00	\$	\$
6		West Wendover Middle School	\$ 34,000,000.00	\$	\$
7		Additional Elementary (Replacement of Grammar #2)	\$ 25,500,000.00	\$	\$
8		New Carlin Facility - Elementary	\$ 25,400,000.00	\$	\$
9		District Energy Renovations	\$ 2,300,000.00	\$	\$
10		District IAQ Inspections & Remediation	\$ 1,800,000.00	\$	\$
11			\$	\$	\$
12			\$	\$	\$
13			\$	\$	\$
14			\$	\$	\$
15			\$	\$	\$
16			\$	\$	\$
17			\$	\$	\$
18			\$	\$	\$
19			\$	\$	\$
20			\$	\$	\$
21		Total	\$ 279,585,000.00	\$ 0.00	\$ 0.00



# Elko County School District

## Adobe Middle School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Storage Shed	Building for fertilizer, building supplies, etc...	\$ 20,000.00			
2			Storage Shed	Building for tractors, equipment, snow blowers, etc...	\$ 50,000.00			
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					<u>\$ 70,000.00</u>		<u>\$ -</u>	<u>\$ -</u>



# Elko County School District #04-205

## Carlin Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrade	Accessible Parking; Counter Modifications; Pay Phone Modifications-TTY; Restroom Modifications; Playground Modifications; Sports Field Access	\$ 364,760.00			
2			New facility	Construct new K-5 facility north of I-80 (Carlin Estimate)	\$25,390,000.00			
3			New facility	Pre-School facilities & Academic program (Determine Scope)	TBD			
4			Modular Classrooms	Install two modular classrooms for current & anticipated growth. New modulars)	\$502,000.00			
5			Building Retrofit	Retrofit building to grades K-4 (Determine Scope)	TBD			
6			Building Retrofit	Retrofit building to provide for more than one Full-Day Kindergarten (Determine Scope)	TBD			
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					<b><u>\$26,256,760.00</u></b>		<b><u>\$ -</u></b>	<b><u>\$ -</u></b>



# Elko County School District #04-601

## Carlin High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrade	Path of Travel / Curbs / Ramps; Locker Room Modifications / Signage	\$ 729,523.00			
2			Construction of Student Services Administration	Expand administration area to alleviate congestion in corridor and main entrance to the building	\$ 932,000.00	FY-09/10	\$1,009,145.37	
3			Construction of Secondary Classrooms (2)	2 - 960 square foot classroom with 20% support space (computerlab in progress - FY09/10)	\$ 1,140,000.00			
4			Library add on to secondary school	Addition of a 3,500 sq. ft. library. Currently the high school and elementary share a library	\$ 2,265,000.00			
5			Construction of Science Room & Lab		\$ 1,550,000.00			
6			Heat Pump Replacement	Heat pumps are at the end of their life expectancy. Replacement should be scheduled	\$ 298,000.00			
7			New Facility	Construct new High School on currently owned property on west side of town (Carlin Estimate is \$38,896,200.00)	\$ 40,800,000.00			
8			Amphitheater	Construct amphitheater on hillside north of football field	TBD			
9			Modular installation	Construct pads for & place two modular units (used)	\$ 356,000.00			

**\$ 48,070,523.00**

**\$1,009,145.37    \$    -**



# Elko County School District

## Central Office - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			ADA - Upgrade	Accessible Parking; Counter Modifications; Pay phone modifications-TTY; Restroom Modifications; Playground Modifications; Sports Field Access; Fire Alarm System Upgrade	\$ 236,000.00			
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					<u><u>\$ 236,000.00</u></u>		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>



# Elko County School District #04-112

## Currie Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
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# Elko County School District #04-603

## Elko High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Replace Door Hardware; Pay Phone Modifications - TTY; Restroom Modifications; Locker Room Modifications; Fire Alarm System Upgrade; Signage; Drinking Fountain Modifications	\$ 2,782,000.00	FY-09/11	\$1,773,974.94	
2		1	Asbestos floor tile removal - Replace w/carpet	Need updated cost estimates	\$ 262,000.00			
3		3	Replace existing pneumatic temp controls/Main bldg. W. Wing HVAC improvements - New & Sr. Bldgs	Existing controls are obsolete. Parts are scarce, if available at all.	\$ 389,000.00			
4		2	Replace single pane windows	Energy efficiency upgrade	\$ 355,000.00			
5		3	Retool/replace mortar joints in bricks		\$ 137,000.00			
6		3	Replace existing asphalt	Includes correction of drainage problems	\$ 835,000.00	FY-09/10	\$ 255,992.54	
7		2	Lighting retrofit	Energy conservation to reduce operating costs	\$ 596,000.00	FY-10/11		
8		2	Install A/C in computer & business labs	Electrical service upgrades may be required	\$ 209,000.00			
9		2	Main building A/C retrofit	Electrical service upgrade required	\$18,000,000.00			
10		2	Fine Arts Center	Construct Fine Arts Center on property vacated by former Hospital	\$17,400,000.00			



# Elko County School District #04-603

## Elko High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
12		4	Remove underground fuel tank		\$ 66,000.00			
13		1	Rain gutter / Heat tape installation		\$ 249,612.00			
14		2	Science Building (STEM BUILDING)	Construct Science Building on property vacated by Central Office, EHS estimate + 15%	\$ 7,530,000.00			
15			Welding-auto shop & art room ventilation	Make improvements to or replace existing ventilation/exhaust systems	TBD			
16			Centennial Gym lockers	Replace lockers in Centennial Gym	TBD			
17			Welding-auto shop & art room	Provide alternate heat source	\$ 238,500.00			
20		3	Main (1917) Building Floor Covering Replacement	Replace carpet with rubber floor tile in corridors				
21		5	Main Building Custodial Closet	Construct Custodial Closet with mop sink on second floor	TBD			
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					<u><u>\$49,049,112.00</u></u>		<u><u>\$2,029,967.48</u></u>	<u><u>\$ -</u></u>



# Elko County School District #04-503

## Flagview Intermediate School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Heat pump replacement	Heat pumps are at the end of their life expectancy. Replacement should be scheduled.	\$ 789,000.00			
2			ADA Upgrades in Locker Rooms	Locker Rooms were omitted from previous upgrades.	\$ 53,000.00			
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					<u><u>\$ 842,000.00</u></u>		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>



# Elko County School District #04-202

## Grammar #2 - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Restroom Modifications; Drinking Fountain Modifications; Playground Modifications Fire Alarm Upgrade; Signage; TTY	\$ 861,000.00			
2			Phase III - Site improvements	Replace asphalt playground along Ash Street between 7th & 8th with grass.	\$ 84,000.00			
3			Replace asbestos floor tile	Replace Wing Hallways, Gym-Foyer & Stage flooring with rubber tile (G2 Estimate)	\$ 200,000.00			
4			Replace main steam lines		\$ 510,000.00			
5			Replace worn & aged plumbing system		\$ 137,000.00			
6			Replace single pane windows	Energy conservation; Occupant comfort measures	\$ 182,000.00			
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**\$ 1,974,000.00**

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# Elko County School District #04-104

## Independence Valley - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09	Completed
1	1	1	ADA Retrofit	Bring restrooms in compliance	TBD			
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# Elko County School District #04-105

## Jackpot Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	ADA - Upgrades	Replace Door Hardware; Restroom Modifications; Playground Modifications; Fire Alarm System Upgrade; Signage - TTY	\$ 300,000.00			
2		5	Construction of additional classrooms - four (4)		\$2,500,000.00			
3		3	Construct Multi-Purpose/Lunch room facility	Use estimate from SCMS	\$4,300,000.00			
4		1	Replace single pane windows	Energy conservation - occupant comfort measure	\$ 48,000.00			
5		2	Air Conditioning	Install Air conditioning in the Elementary Building	TBD			
6		2	Door Replacement	Replace West Entry Doors	TBD			
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					<b><u>\$7,148,000.00</u></b>		<b><u>\$ -</u></b>	<b><u>\$ -</u></b>



# Elko County School District #04-605

## Jackpot High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Sports Field Access	\$ 873,000.00			
2		5	Construction of secondary classrooms four (4)	Cost reference - Carlin Elementary - Item #2	\$2,500,000.00			
3		2	Expand administration student services		\$ 950,000.00	FY-09/10	\$ 714,826.56	
4		5	Construct new music band room		\$1,800,000.00			
5		2	Replace heat pumps	Heat pumps are at the end of their life expectancy. Replacement should be scheduled.	\$ 388,000.00			
6		2	Woodshop HVAC	Replace furnace in the wood shop and add air conditioning. Electrical service change will probably be required.	\$ 62,000.00			
7		2	Weight training facility	Add a weight training facility onto the existing high school facility	\$ 477,000.00			
8		2	Carpet Replacement	Replace carpet with rubber tile in Foyer, Hallway & 4 classrooms (Jackpot Estimate)	\$ 35,000.00			
9		2	Door & Window Replacement	Replace main Entry doors and all Windows	TBD			
					<u><u>\$7,085,000.00</u></u>		<u><u>\$ 714,826.56</u></u>	<u><u>\$ -</u></u>



# Elko County School District #04-113

## Jarbidge Elementary - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
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# Elko County School District #04-602

## Montello Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Parking area - Develop 46' X 155' asphalt parking area, striped, with concrete parking bumpers		\$ 54,000.00			
2			Repair building exterior walls	Some of the brick is crumbling.	TBD			
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					<u>\$ 54,000.00</u>		<u>\$ -</u>	<u>\$ -</u>



# Elko County School District #04-108

## Mound Valley - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	IAQ remediation	Treat for Mold: Seal Foundation Stem Wall	TBD			
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# Elko County School District #04-209

## Mountain View Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			ADA - Upgrades	Accessible Parking; Path of Travel / Ramps; Counter Modifications; Restroom Modifications; Playground Modifications; Fire Alarm Upgrade; Signage	\$ 1,548,000.00			
2		3	Replace multi-purpose room floor covering	Both main building and auxiliary building	\$ 85,800.00			
3			HVAC System	Add filter racks, motorized dampers & outside air pre-heat coils to outside air intake duct	TBD			
4			Heat pump replacement	Heat pumps are at 90% of life expectancy. Replacement should be scheduled in 2 to 4 years	\$ 449,000.00			
5		2	Entry Snow Protection & Drainage	Control Snow & Ice that slides off roofs and correct drainage issues including playground drainage.	TBD			
6		5	Exterior Dorr Hardware Replacement	Replace Exterior door hardware for greater Security	TBD			
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					<b><u>\$2,082,800.00</u></b>		<b><u>\$ -</u></b>	<b><u>\$ -</u></b>



# Elko County School District #04-203

## Northside Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrades	Accessible Parking; Path of Travel / Ramp; Replace Door Hardware; Restroom Modifications; Drinking Fountain Modification; Shower Stall Modification; Playground; Fire Alarm System Upgrade; Signage	\$ 1,500,000.00			
2			Loop road & parking	Provide safer student drop-off	\$ 299,000.00			
3			Replace pneumatic temperature controls	Existing controls are obsolete, parts are scarce - if available at all	\$ 469,000.00			
4			Replace existing single pane windows	Energy conservation and occupant comfort measures	\$ 163,000.00			
5			Asbestos floor tile removal - Rubber tile retrofit	Throughout main building	\$ 599,000.00			
6			Air conditioning	Will require major mechanical and electrical upgrades	TBD			
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					<u><b>\$ 3,030,000.00</b></u>		<u><b>\$ -</b></u>	<u><b>\$ -</b></u>



# Elko County School District #04-110

## O'Neil Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
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# Elko County School District #04-206

## Owyhee Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1		2	Install DDC temperature controls	Main building has no central control system. Each unit has a manual thermostatic valve.	\$ 295,000.00			
2		1	Replace "White House"	Replace Whitehouse and construct community / school / library / media center / cafeteria	TBD			
3			Food service	Replace walk-in refrigerator and freezer - existing units are failing & refrigerator is obsolete.	\$ 77,000.00			
4	1	1	ADA Balance	Stage lift - Assistive Listening - TTY - Locksets	\$ 95,000.00			
5			Front Entrance	Reconstruct Front of Elementary Building (Define Scope)	TBD			
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**\$ 467,000.00**

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# Elko County School District #04-604

## Owyhee High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1		2	Install DDC temperature controls	Main building has no central control system. Each unit has a manually operated thermostatic valve.	\$ 295,000.00			
2			Replace floor tile, corridors & boys' locker room / Replace carpet hallways & classrooms	Asbestos issues ( in some areas)	\$ 269,000.00			
3			Fine grade & pave bus parking		\$ 201,000.00			
4			Backup generator plant	Electrical service in event of a power failure.	\$ 857,000.00			
5			Band Room additions	Construct practice and storage rooms in the band room.	TBD			
6		3	Gymnasium addition	Add weight room to the Gym and provide parking in place of Tribal Gym	TBD			
7		2	Art Room	Remodel former Science room for use as an Art room	TBD			
8		5	Concession Stand Improvements	Improvements requested: Hot Water, Sinks, Range, Ice machine and Sound System.	TBD			
9			AG. Building	Construct new Agriculture Building	TBD			
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					<b><u>\$1,622,000.00</u></b>		<b><u>\$ -</u></b>	<b><u>\$ -</u></b>



# Elko County School District #04-111

## Ruby Valley - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09	Completed
1		1	ADA Retrofit	Bring facility into compliance	TBD			
2		1	Emergency Generator	Back-up power for School & Residences	TBD			
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# Elko County School District #04-211

## Sage Elementary - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1		1	North area irrigation and landscaping	Install irrigation system and grass for area North of playground	\$ 137,000.00			
2		3	Storage Unit	Construct a storage room in Multi-Purpose room.	TBD			
3		2	Rooms A-01, A-02, B-01, D-01, D-02 & Music Room Window Installation	Install Windows for Ventilation	TBD			
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# Elko County School District #04-204

## Southside Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	7	ADA - Upgrades	Accessible Parking; Path of Travel / Ramps; Replace Door Hardware; Counter Modification (Office & Library); Restroom Modifications; Playground Modifications; Fire Alarm Upgrade; Signage	\$ 880,000.00			
2		8	Replace existing single pane glass	Energy conservation, occupant comfort measures	\$ 184,000.00			
3		6	Asphalt & sidewalk replacement		TBD			
4		2	Teacher parking	Asphalt teacher parking lot	TBD			
5		1	New Boiler/HVAC System	Replace Boiler & Install new HVAC system to include replacement of pneumatic temperature controls.	\$4,200,000.00			
6		4	New Plumbing In North Wing Bathroom	Replace sinks, toilets and plumbing	TBD			
7								
8								
9								
10								

**\$5,264,000.00**

**\$ - \$ -**



# Elko County School District #04-204

## Southside Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
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# Elko County School District

## Special Services - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
					\$ -		\$ -	\$ -



# Elko County School District #04-210

## Spring Creek Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrades	Path of Travel / Curbs / Ramps; Counter Modifications; Pay Phone Modification - TTY; Restroom Modifications; Playground Modifications; Signage	\$ 829,000.00			
2			Addition for storage	To be added on the end of the new gym w/roll up doors 1500 Ft² 10' high	\$ 278,000.00			
3			Correct drainage around new gym & around modulars	Water can pool and run into building where walls meet concrete stem walls/floor				
4			Window replacement and wall renovation	Remove panels under windows and replace with CMU. Install new windows.				
5			Additional Asphalt	Finish grade and install 7000 FT² of asphalt on east side of modulars				
6								
7								
8								
9								
10								
					<u><u>\$1,107,000.00</u></u>		<u><u>\$ -</u></u>	<u><u>\$ -</u></u>



**Elko County School District #04-210**  
**Spring Creek Elem. - Facility Proj. Data Sheet - Log**

<b>No</b>	<b>District Priority</b>	<b>Site Priority</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Total Cost</b>	<b>Target Date</b>	<b>In Progress FY-09/10</b>	<b>Completed</b>
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# Elko County School District #04-606

## Spring Creek High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Pay Phone Modifications - TTY; Restroom Modifications; Drinking Fountain Modifications; Signage	\$ 532,000.00			
2		1	Multi-purpose building addition. Enlarge Locker & Weight rooms.		\$ 4,560,000.00			
3		1	Vocational building renovations		\$ 4,800,000.00			
4		1	Replace vinyl floor covering	Multi-Purpose room	\$ 456,000.00			
5		1	Replace carpet	Replace carpet in main building hallways with rubber tile	\$ 129,130.00			
6		1	IAQ Survey remediation	Repair/replace rain gutters and downspouts, install heat tape, repair	\$ 206,000.00			
7		1	Install additional sewage pump station	Design & estimate needed	TBD			
8		1	Auditorium & Band Rooms	Auditorium & Band Room seating for 1500 - Use EHS Estimate	\$ 18,000,000.00			
9		3	Modular Addition	Install an additional Modular on previously developed pad	\$ 84,000.00			
10		1	Service Road	Reconstruct asphalt service road back of Gym, Vocational Bldg., etc...	TBD			
11		2	Gymnasuim Heat Pump Replacement	Replace 5 Roof Top Heat Pumps	\$ 175,000.00			
12								
13								

**\$ 28,942,130.00**

**\$ - \$ -**



**Elko County School District #04-606**  
**Spring Creek High School - Facility Proj. Data Sheet - Log**

<b>No</b>	<b>District Priority</b>	<b>Site Priority</b>	<b>Project Title</b>	<b>Project Description</b>	<b>Estimated Total Cost</b>	<b>Target Date</b>	<b>In Progress FY-09/10</b>	<b>Completed</b>
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# Elko County School District #04-606

## Spring Creek Middle School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Frost heaving of sidewalk & entry ways on N.W. side		\$ 894,000.00			
2			Remodel current Multi-Purpose room into maintenance building	Shared use maintenance facility for all three schools				
3			Site improvements	Develop road from SCMS to Boyd-Kennedy Road. Develop wetlands study area. Develop soccer field/play area.				
4			ADA Upgrades		\$ 613,000.00			
5			Site improvements - Wetlands Study Area	After road is built we will apply for grants to assist in creating wetlands study area				
6			Site improvements-Recreation fields	After road is built - define area to be used as recreational fields				
7			New Multi-Purpose room	Build new multi-purpose room with kitchen	\$4,300,000.00			
8								
9								
10								
					<u><b>\$5,807,000.00</b></u>		<u><b>\$ -</b></u>	<u><b>\$ -</b></u>



# Elko County School District

## Transportation Center - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Additional Paving	Paving for additional parking 2300 FT2 +				
2			Enclose Bus/Car Wash	20' x 60' - 1200 Ft2 18' high	\$ 377,000.00			
3								
4								
5								
6								
7								
8								
9								
10								
					<u><u>\$ 377,000.00</u></u>		<u><u>\$ - \$ -</u></u>	



# Elko County School District #04-207

## Wells Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1		ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Door Hardware Replacement; Restroom Modifications; Playground Modifications; Signage - TTY	\$ 630,000.00			
2		1	Heat pump and controls retrofit	HVAC system is beyond its life expectancy. Units are failing.	\$ 381,000.00			
3		1	Elementary library	Replace existing library	\$ 494,000.00			
4		2	Replace and add pavement	Replace existing pavement, pave gravel area and create a bus parking area with	\$ 108,000.00			
5			IAQ survey remediation		\$ 153,000.00			
6			Food service refer boxes	Replace walk-in refrigerator and freezer - existing units are failing and refrigerant is obsolete.	\$ 75,000.00		\$ 74,041.87	
7		3	Maintenance facility for buses	Define Scope - Size, etc..	TBD			
8		1	Recreation Facility	Define Scope - Est. based on S.S. gym.	\$4,300,000.00			
9		1	Special Ed Renovation	Renovate building for Special Ed. Including a Special Ed. Room ADA Accessibility	TBD			
10		1	Resurface Playground	Resurface playground with rubberized ADA compliant product (Define scope)	TBD			
					<b><u>\$6,141,000.00</u></b>		<b><u>\$ 74,041.87</u></b>	<b><u>\$ -</u></b>



# Elko County School District #04-207

## Wells Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
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# Elko County School District #04-207

## Wells High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1	1	1	ADA - Upgrades	Accessible Parking; Path of Travel / Curbs / Ramps; Door Hardware Replacement; Restroom Modifications; Drinking Fountain Modifications; Assembly Area Modifications; Locker Room Modifications; Outdoor Sports Area Modifications; Counter Modification; Fire Alarm System Upgrade; Signage - TTY	\$ 657,000.00			
2		4	Asbestos floor removal	Replace with rubber tile	\$ 206,000.00		\$54,926.63	
3		1	Replace single pane windows	Energy conservation and occupant comfort measures	\$ 138,000.00			
4		3	Administration office renovation	Expanded office/student services space	TBD			
5		4	Air conditioning	Install air conditioning throughout the building. Electrical upgrades required.	TBD			
6		2	IAQ Survey remediation		\$ 206,000.00			
7		1	Replace the heating system in the gym	Existing system is worn out	TBD			
8		1	Install a hot water heater.	Install a water heater to provide hot water when boilers are down.	TBD			
9		5	All weather track - field improvements	Install an all-weather track, new bleachers, restrooms, and concession	\$ 1,200,000.00			
10		1	Room 1 renovation	Design & estimate needed Asbestos Floor tile	TBD			
11		1	Gym floor replacement	Design & estimate needed	TBD			



# Elko County School District #04-207

## Wells High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
12		1	No. wing heating retrofit	Design & estimate needed	TBD			
13		2	Football Field Renovation	Grass, Sprinklers, Sign/Scoreboard, Bleachers.	TBD			
14		3	Courtyard	Shelter, seating & Lighting in front of school (Define Scope)	TBD			
15		1	Secondary Gym Facility					
16								
17								
18								
19								
20								
21								

**\$2,407,000.00**

**\$54,926.63   \$ -**



# Elko County School District #04-208

## West Wendover Elem. - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1		1	ADA - Upgrades	Accessible Parking; Path of Travel/Curbs/Ramps; Counter Modifications; Restroom Modifications; Playground Modifications; Signage-TTY	\$ 1,800,000.00			
2		3	Replace vinyl floor, modular carpet retrofit	Floor covering is aged and worn.	\$ 90,000.00			
3			Parking Lot additions	Complete parking lot between Elementary & Jr/Sr High School. Area north of new additions & at the back of the school is complete.	\$ 111,000.00	FY-09/10		\$ 249,185.58
4		3	Heat pump replacement	Heat pumps are at the end of expected life. Replacement should be scheduled.	\$ 322,000.00			
5		2	Office Upgrade	Renovate Room B1 to an open office area for secretaries and remodel existing offices	TBD			
6		1	Security system	Install Campus-wide security				
7								
8								
9								
10								

**\$2,323,000.00**

**\$ - \$ 249,185.58**



# Elko County School District #04-208

## West Wendover High School - Facility Proj. Data Sheet - Log

No	District Priority	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-09/10	Completed
1			Softball Field	Softball field improvements	\$ 148,000.00			
2			Expand welding shop	2X current size	\$1,800,000.00			
3			ADA upgrade	Access path of travel between high school & elementary & to sports fields.	\$ 184,000.00			
4			Greenhouse for Science Program	Based on Owyhee Combined School installation in 2006 - Calculated for contractor cost 1,800 square feet.	\$ 209,000.00			
5			IAQ Survey Remediation		\$ 105,000.00			
6			Carpet Replacement	Replace floor covering in classrooms with rubber tile	TBD			
7			Campus Fencing	Enclose campus to keep out ATV's, Motorcycles, etc.	TBD			
8								
9								
10								
11								

**\$2,446,000.00**

**\$ - \$ -**



## Elko County School District Building & Sites

No	Site	Site Priority	Project Title	Project Description	Estimated Total Cost	Target Date	In Progress FY-10	Completed
1	Carlin Elementary		Rain gutter/Heat tape installation		\$ 16,000.00			
2	Carlin High School		Replace vinyl floor covering		\$ 40,000.00			
3	Carlin High School		Rain gutter/Heat tape installation		\$ 49,000.00			
4	Flag View Intermediate		Rain gutter/Heat tape installation		\$ 42,000.00			
5	Jackpot Elementary		Rain gutter/Heat tape installation		\$ 9,804.00			
6	Jackpot High School		Rain gutter/Heat tape installation		\$ 3,200.00			
7	Mountain View Elementary		Rain gutter/Heat tape installation		\$ 62,500.00			
8	Northside Elementary		Rain gutter/Heat tape installation		\$ 70,000.00			
9	Owyhee High School		Rain gutter/Heat tape installation		\$ 26,000.00			
10	Ruby Valley Elementary		Replace floor covering	Remove asbestos floor tile and replace with rubber tile	\$ 50,000.00	09		\$ 45,287.77
11	Southside Elementary		Rain gutter/Heat tape installation		\$ 73,000.00			
12	Spring Creek Middle School		Rain gutter/Heat tape installation		\$ 52,000.00			
13	Wells High School		Replace concrete sidewalk	Concrete has failed	\$ 46,000.00			
14	W. Wendover Elementary		Rain gutter/Heat tape installation		\$ 54,000.00			
15	Carlin High School	1	Gymnasium bleachers	Replace bleacher in gymnasium				
16	Carlin High School	5	Multi-purpose room stage	Retrofit Multi-purpose room to add a stage. (Carlin Estimate - No Labor)	\$ 30,000.00			



BLDG&SITES

17	Carlin Elementary	2	Multi-purpose room bleachers	Replace the bleacher in the Multi-purpose room				
18	SCHS	4	Security System	Alarm system to include keyless entry	\$ 50,000.00			
19	SCHS	2	Library Shelving	Define Scope	TBD			
20	Wells	1	Bleacher Replacement		TBD			
21	WWHS		Science room flooring	Replace Vinyl Floor covering in science room	\$ 32,000.00			
22	Northside Elementary	2	New blinds in 12 classrooms	Replace existing blinds in 12 classrooms (\$ 6000.00 in site funding)	TBD			
23	Jackpot	3	Modular Classroom Flooring	Install New Floor Covering in 3 Modular Buildings	\$ 15,000.00			
24	Owyhee	1	Cover Steps to Boiler Room	Cover Steps to Boiler Room to Prevent someone falling.				
25	Owyhee I	1	Food Storage Sewer Line	Relocate sewer line out of Food Storage Room				
26	Owyhee	2	Elementary Computer Lab	Refurbish Lab..New Counters/Computer desks				
27	Owyhee	2	Rooms 121 & 122 Wall	Construct framed wall between rooms 121 & 122				
28	Owyhee	3	Pavement Additions	Pave front parking lot & area between Gym & White House.				
29	Owyhee	3	Sidewalk Replacement	West Side of Elementary Play Ground & Main Gym Entry				
30	Owyhee	3	Ventilation Upgrades	Ag. Shop & Tee-Shirt Shop				
31	Owyhee	5	Playground Improvements	4-6 Grade Playground				
32	Sage		Learning Center Accoustical Treatment	Accoustic Treatment to Improve Sound Quality	\$25,000.00			
33	SCHS	2	Asphalt Repairs & Additions	Back of Kitchen, Bleacher Area & Parking Lot (SCHS Estimate)	\$15,000.00			
34	Wells	1	High School Locker Replacement					
35	Northside Elementary	1	Fence School Grounds	Install chain link fence & entrance/exit gates to secure school grounds	\$41,645.00			
36	2	5	Rewire Computer lab	Remove partition and rewire computer lab				
					\$ 802,149.00		\$ -	\$ 45,287.77



**FY-11 2600 MAJOR PROJECTS - December 29, 2009**

Site	Project	Notes/Comments	Budget Code	Unfunded - Estimate	Recommended FY 09/10	Actual Cost to Date
<b>Beginning Balance</b>	50% of 2600.6430 + 15% of 2600.6610	Based on FY-11 Budget			<b>\$ 124,446</b>	
Adobe Middle School						
Carlin Combined School	Paint High School west wing roof	Estimate Needed				
	Construct 10 CMU welding booths (3)	Estimate Needed				
Central Office						
Central Kitchen	Rain Gutter/Heat Tape Installation			\$ 26,500	\$ 26,500	
Currie	School Closed					
Elko High School	Band Room fiberglass panel replacement	EHS Estimate		\$ 7,460		
	Band Room cabinet replacement	EHS Estimate		\$ 10,000		
	Campus door retrofit	Estimate Needed				
	Sr Bldg cabinet & counter top replacement	Estimate Needed				
	Install exterior door in Choir Room	EHS Est. - Material Only		\$ 4,500		
	Locker repairs/additions	EHS Est. - Material Only		\$ 6,500		
Flagview Intermediate School	Install heat tape in rain gutter for modulers			\$ 22,910		



***FY-11 2600 MAJOR PROJECTS - December 29, 2009***

Site	Project	Notes/Comments	Budget Code	Unfunded - Estimate	Recommended FY 09/10	Actual Cost to Date
Grammar № 2	Correct sidewalk access from 7th Street	Estimate Needed				
	Replace plumbing systems	Estimate Needed				
	7th Street Loading/Unloading Area	Grammar № 2 material est.	Hold - City	\$ 2,500		
				\$ 30,000	\$ 30,000	
Independence Valley	Independence window replacement	Estimate Needed				
Jackpot Combined School	Chemistry Lab chemical clean-up			\$ 12,000	\$ 12,000	
	Replace carpet in 3 modular buildings			\$ 20,000		
Jarbidge	School Closed					
Montello	Brick repairs	Estimate Needed				
	Air Conditioning installation	Design & Estimate Needed				
Mound Valley	Interior & Exterior Painting					
	Replace irrigation system					
Mountain View Elementary	Roof repairs			\$ 15,000		
	Additional parking lot development	Design & Estimate Needed				
	Replace blinds in Multi-Purpose Room	Mtn View Estimate		\$ 20,000		
	Replace hardware on modular doors			\$ 20,000		



***FY-11 2600 MAJOR PROJECTS - December 29, 2009***

Site	Project	Notes/Comments	Budget Code	Unfunded - Estimate	Recommended FY 09/10	Actual Cost to Date
Northside Elementary	Make exit across from Rm 17 ADA Comp.			\$ 7,500		
O'Neil	School Closed					
Owyhee Combined School	Replace entry doors			\$ 12,000		
	Replace sinks in Home Ec	Estimate Needed				
	Locker Room locker replacement (1)	Estimate Needed				
	Enclose stairs to the Boiler Room	Estimate Needed				
	Food Storage sewer line	Evaluation/Estimate Needed				
	Elementary Computer Lab renovation (1)	Design & Estimate Needed				
Petan	School Closed					
Ruby Valley	Ruby Valley Storage Shed			\$ 5,000		
	Ruby Valley stair replacement (Ramp)			\$ 20,000		
	Ruby Valley window replacement	Estimate Needed				
Sage Elementary	Carpet installation on Gymnasium walls	Sage Estimate		\$ 7,500		
Special Services						



**FY-11 2600 MAJOR PROJECTS - December 29, 2009**

Site	Project	Notes/Comments	Budget Code	Unfunded - Estimate	Recommended FY 09/10	Actual Cost to Date
Southside Elementary	Roof repairs and rain gutter heat tape	Repairs Completed FY-05		\$ 42,000		
	Replace fence on southwest property line	Estimate Needed				
	Install exhaust/cooling system in Kitchen	Design & Estimate Needed				
	Replace carpet w/Rubber Tile - Pre-School	800 Ft2±				
Spring Creek Elementary	Main Building awning	SCE Estimate		\$ 8,000		
	New gym awning	SCE Estimate		\$ 4,000		
	Bus Road repair & chip seal	SCE Est. (Transportation)		\$ 20,000		
	Concrete repairs			\$ 20,000	\$ 5,000	
	Irrigation System improvements			\$ 10,000		
Spring Creek High School	Commons area concrete repair	Estimate Needed				
	Athletic Field storage building	SCHS Estimate		\$ 10,000		
	Entry Concrete repair/replacement			\$ 10,000	\$ 10,000	
	Grass removal & landscaping	SCHS Estimate		\$ 20,000		
	Replace window blinds in Main Bldg	SCHS Estimate		\$ 12,848		
	Relocation of wall in Photography Room	Design & Estimate Needed				
	Water Tank Painting			\$ 5,000	\$ 5,000	\$ 10,700
Spring Creek Middle School	Install magnets on Restroom doors	Design & Estimate Needed				
	Replace window blinds in Main Bldg	Estimate Needed				
Transportation Center						



## FY-11 2600 MAJOR PROJECTS - December 29, 2009

Site	Project	Notes/Comments	Budget Code	Unfunded - Estimate	Recommended FY 09/10	Actual Cost to Date
Wells Combined School	Athletic Field storage building	Estimate Needed				
	High School Room 5 A/C addition	Design & Estimate Needed				
	Greenhouse heating system replacement	Estimate Needed				
	Replace Exterior Gym doors					
	Drafting Building rain gutter & heat tape			\$ 17,000		
	Relocate circ pump for West Wing htg loop					
	Install drinking fountain for football field (1)					
	Auditorium exterior door replacement (1)					
	Install drinking fountain in the Gym (5)					
	Replace Football Field Scoreboard (1)					
West Wendover Elementary	Asbestos floor tile removal	Modulars - Estimate Needed				
	Paneling replacement	Modulars - Estimate Needed				
	Outdoor lighting additions	Design & Estimate Needed				
West Wendover Jr/Sr High School	Rain Gutter/Heat Tape Installation			\$ 28,000		
	Wood & Welding Shop Eye Wash Stations	Design & Estimate Needed				
	Chemistry Lab chemical clean-up	Schedule for FY-11		\$ 12,000	\$ 12,000	
	<b>Totals</b>			<b>\$ 468,218</b>	<b>\$ 100,500</b>	<b>\$ 10,700</b>
	<b>Balance</b>				<b>\$ 23,946</b>	



## WORK ORDER LIST

January 11, 2010

Site	W/O No.	Project	Priority
Adobe Middle School	14045	Clean cooling tower heat exchanger	3
	14123	Install GFCI in the Gymnasium	3
	14139	Boilers 1A & 1B repairs	2
	14155	Room 2 receptacle/box/pipe removal	3
	14158	Trailer 2 HVAC unit repair	2
	14168	2010 Annual Maintenance Program	3
	14199	Repair clock in the Gym	3
	14209	Rooms 9 & 27 clock replacements	3
	14223	Food Service Kitchen freezer repair	2
Carlin Combined School	14035	Temperature Control set-up for addition	2
	14164	High School restroom urinal repairs	2
	14169	2010 Annual Maintenance Program	3
	14210	Multi-Purpose Building heating repairs	2
Central Office	10579	IAQ Survey remediation	3
	13706	FY-10 Personnel Training	2
	14121	Elm Street Building keying & heating	2
	14170	2010 Annual Maintenance Program	3
	14202	Elm Street Building fire code corrections	2
	14212	Repair valve for Women's restroom toilet	2
	14218	NNTC door repairs	2
	14227	Outside lighting controller repairs	2
Central Kitchen	14127	Check/Repair freezer № 1	2
	14171	2010 Annual Maintenance Program	3
Currie	9145	Building repair & maintenance	3
	14172	2010 Annual Maintenance Program	3
Elko High School	10226	IAQ Survey remediation	3
	11201	Inst additional receptacles in the Band Room	4
	13128	Room S-4 computer power & data additions	3
	13743	Domestic Hot Water control valve repair	2
	13864	Rooms J-13, M-104, S-1 & S-8 Smart Bds	3
	13947	Rooms S-3 & S-6 computer power & data	3
	13981	Room M-105 Smart Board installation	3
	14173	2010 Annual Maintenance Program	3
Flag View Intermediate School	10227	IAQ Survey remediation	3
	14020	Repair control valve for gym preheat coil	2
	14133	Radio system cable installation	3
	14174	2010 Annual Maintenance Program	3
	14228	Stanley Security Solutions key order	3



Geothermal Plant	13707	FY-10 Routine Maintenance	2
	14175	2010 Annual Maintenance Program	3
Grammar No. 2	10125	Install filters for Gym HVAC unit	4
	14047	Install exterior lighting at playground entry	3
	14176	2010 Annual Maintenance Program	3
	14213	Gymnasium clock repair	3
	14214	Room 14 heating unit repair	2
	14224	Re-Core Nurse's Office & teacher Access	2
Independence Valley	14177	2010 Annual Maintenance Program	3
Jackpot Combined School	9835	IAQ Survey remediation	3
	9926	Install additional street lighting	3
	13531	Install P/A Speakers in the Locker Rooms	3
	13843	Install receptacles in hallway & server room	3
	13911	Install clocks in the office areas	3
	14060	Lounge Interactive video installation	3
	14061	Install outlets in the lobby for pop machines	3
	14091	Install data jack in Custodial Room	3
	14106	Remove computer power & data from Lobby	3
	14178	2010 Annual Maintenance Program	3
	14203	Replace clock in Kindergarten Room	3
	14207	Social Studies Smart Board installation	3
Jarbidge	14179	2010 Annual Maintenance Program	3
Montello	14180	2010 Annual Maintenance Program	3
Mound Valley	14181	2010 Annual Maintenance Program	3
Mountain View Elementary	10228	IAQ Survey remediation	3
	13674	Install an additional receptacle for Jose	3
	13897	Food Service Kitchen wall repairs	2
	14182	2010 Annual Maintenance Program	3
Northside Elementary	9983	IAQ Survey remediation	3
	12811	Repair/Replace concrete entrance step	2
	14117	GFCI installations	3
	14118	Room 17 conduit replacement	3
	14183	2010 Annual Maintenance Program	3
	14215	Intercom system repairs	2
O'Neil	9181	Building repair & maintenance	3
	14184	2010 Annual Maintenance Program	3



Owyhee Combined School	9589	IAQ Survey remediation	3
	10981	Repair water leaks in Gym & White House	1
	13179	Wire Table & Radial Arm saws in Maint.	3
	13948	Greenhouse electrical & heating installations	3
	14029	Install Smart Board in office/conf. room	3
	14102	Repair/Replace Pump № 1 in the Gym	2
	14131	Repair Boiler № 2	2
	14185	2010 Annual Maintenance Program	3
	14221	Stanley Security Solutions key order	3
Ruby Valley	14186	2010 Annual Maintenance Program	3
Sage Elementary	13667	Install 120-volt 30-amp receptacle in Lounge	3
	13865	Rooms A-03 & A-06 Smart Board installations	3
	13983	Rooms A-09, B-07, B-09, B-10 & Music SB	3
	14162	LP Gas Vaporizer repair	2
	14163	Water heater flue repair	2
	14187	2010 Annual Maintenance Program	3
	14225	Food Service Kitchen oven repair	2
Southside Elementary	10706	IAQ Survey remediation	3
	14042	Food Service Kitchen refrigerator repair	2
	14188	2010 Annual Maintenance Program	3
	14208	Re-Core 12 locks - lost 6-49 key	2
Special Services	14189	2010 Annual Maintenance Program	3
Spring Creek Elementary	9982	IAQ Survey remediation	3
	13866	Rooms 2, 33 & 35 Smart Board installations	3
	14190	2010 Annual Maintenance Program	3
Spring Creek High School	10292	IAQ Survey remediation	3
	13653	Replace main breaker in service equipment	2
	13694	Room M-12 Smart Board Installation	3
	13871	Rooms M-16 & M-37 Smart Board Inst.	3
	13874	Room G-2 computer station additions	3
	13875	Room G-2 projector installation	3
	13876	Room M-10 Smart Board installation	3
	13963	Guidance Conference Room interactive	3
	14055	Repair water meter & install valves at wells	3
	14056	Repair/Replace backflow preventer	2
	14080	Water Plant NDEP corrections	2
	14085	Install digital projectors in 9 classrooms	3
	14086	Room V-9 milling machine wiring	3
	14093	Room M-4 LCD TV installation	3
	14144	Library heat pump repair	2
	14191	2010 Annual Maintenance Program	3
	14217	Staefa Ms-1800 communication repairs	2
	14229	Sewage grinder pump station repairs	2
	14230	Repair/Replace switch on Boiler № 1	2



Spring Creek Middle School	10293	IAQ Survey remediation	3
	14192	2010 Annual Maintenance Program	3
	14233	Re-Core Multi-Purpose Building - Lost key	2
Transportation Center	14193	2010 Annual Maintenance Program	3
Wells Combined School	10581	IAQ Survey remediation	3
	11149	Assist with repair of Gym heating unit	3
	11978	Install temperature alarm for Greenhouse	3
	13878	High School Special Ed Smart Board inst	3
	13954	Install valve on main steam header	3
	13986	Elementary Library door repair/replacement	3
	14095	Gymnasium heating unit repair	2
	14194	2010 Annual Maintenance Program	3
	14232	Elementary Lounge & Nurse's Office heat	2
West Wendover Elementary	9834	IAQ Survey remediation	3
	14195	2010 Annual Maintenance Program	3
	14204	Repair/Replace 5 clocks	3
West Wendover Jr/Sr High School	9984	IAQ Survey remediation	3
	13452	Install new circuit to mat-mover control box	3
	14196	2010 Annual Maintenance Program	3
	14205	Weight Room heating pump repair	2



**Elko County School District**  
**5 Year Capital Improvement Plan**  
**May 12, 2009**

<b>Programmed Activity</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
Estimated Balance	3,445,897	6,326,370	6,451,506	9,120,259	-	-
Interest	25,000	25,000	25,000	25,000	-	-
Projected Revenue (1% annual increase)	8,867,018	9,265,681	9,358,338	9,451,921	Not Funded	Not Funded
<b>Total Revenue</b>	<b>12,337,915</b>	<b>15,617,051</b>	<b>15,834,844</b>	<b>18,597,180</b>	<b>-</b>	<b>-</b>
Elko Middle School	2,150,849					
Geothermal Waste Water Disposal		375,000	375,000			
Flagview Intermediate Renovation	331,341					
New West Wendover Middle School		500,000	400,000	16,234,200		
Wells/Carlin Campus Expansion		100,000				
New Spring Creek Elementary		500,000				
Fir Street Property		200,000				
Carlin Admin/Student Services Expansion	202,641	805,560				
Jackpot Admin/Student Services Expansion	144,461	268,565				
Southside Elementary HVAC Replacement	200,000	3,800,000				
Northside Elementary HVAC Replacement		200,000	3,600,000			
Elko High School Campus Expansion		100,000				
<b>25% Set Aside (IAQ, ADA &amp; Other Reno.)</b>						
Comprehensive Facility Plan IAQ/ADA	585,755	587,220	2,339,585	2,362,980		
SCHS Roof Repairs	158,075					
SCHS/SCMS Access Paving	275,000					
Wells Elementary - cmu/drainage repairs	322,472					
Wells Walk-in Refrigerator Replacement	40,000	55,000				
WWEL Elementary Parking Lot	14,830	92,000				
Elko High School ADA Upgrades	287,845	1,052,200				
Sp. Ck. Transportation facility	70,743					
Sp. Ck. Elem Septic Expansion	4,145					
WWEL ADA Upgrade	9,939	75,000				
Owyhee Science Lab	765,901					
Wells Kitchen Remodel		50,000				
Wells High Asbestos/Floor Replacement	60,000					
SCHS Floor Replacement	150,000					
Wells Modulares	24,233					
Asbestos Abatement - N/S-R/V-OHS	64,014					
Lighting Retrofits - Carlin/Wells/WWEL	40,000	105,000				
Transportation-Delaware Street	78,432					
Elko High Asphalt Replacement	30,869	300,000				
<b>Total Expenditures</b>	<b>6,011,545</b>	<b>9,165,545</b>	<b>6,714,585</b>	<b>18,597,180</b>	<b>-</b>	<b>-</b>
<b>Annual Ending Balance</b>	<b>6,326,370</b>	<b>6,451,506</b>	<b>9,120,259</b>	<b>0</b>	<b>-</b>	<b>-</b>



# Elko County School District



## Central Administrative Office

Telephone: (775) 738-5196 • Fax: (775) 738-0808  
P.O. Box 1012 • Elko, Nevada 89803

August 18, 2009

## Memorandum

To: Principals, Vice Principals & Building Superintendents

From: Steve Bowers, Building Operations & Construction Manager

Subject: *Construction & Renovation Requirements*

It is imperative that when planning or executing facilities improvements that Central Office Building Operations and Construction Staff be contacted to conduct plan reviews and code analysis. Staff review is also necessary to ensure that District building and policy standards are being adhered to and that where necessary there are adequate power, water, sewer and communication utilities available. Utility service must be available not only for your project but any other projects that may be in the planning stages for your facility.

The Nevada Revised Statutes (NRS) require that many items pertaining to building and grounds renovations or improvements be submitted to the *Local Building Department, Local Fire Marshal's Office* and the *Nevada Department of Health* for plan review and approval prior to the commencement of those activities. Plans stamped and signed by an architect or professional engineer registered in the State of Nevada are required before the plans will be accepted for review. It is necessary to bring Central Office Staff into the process early to assist and lend their expertise in plan development and plans submission to the above referenced agencies in order for renovations or improvements to be completed within time frames to accommodate school activities.

NRS also have strict regulations on when a project must be competitively bid and the advertising process required. There are also limits on when product and material purchases are required to be quoted or competitively bid.

While any project the District considers must meet the requirements of the Americans with Disabilities Act; it is now required that we demonstrate how a new project will be accessed by



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a disabled person from any location on the campus. Obviously this can have a serious impact on the project regarding the budget, planning and implementation. Improper planning can also jeopardize the realization of other planned projects if funds must be diverted to correct errors and omissions or to satisfy demands placed on the project by one or more of the public agencies.

It is also required that the *Local Building Department* issues a *Building Permit* and makes inspections of the work throughout the course of the Project.

NRS 338.010 Defines "Public Work" as "any project for the new construction, repair or reconstruction of:

- (a) A project financed in whole or in part from public money for:
  - (1) Public buildings;
  - (2) Jails and prisons;
  - (3) Public roads;
  - (4) Public highways;
  - (5) Public streets and alleys;
  - (6) Public utilities;
  - (7) Publicly owned water mains and sewers;
  - (8) Public parks and playgrounds;
  - (9) Public convention facilities which are financed at least in part with public money; and
  - (10) All other publicly owned works and property."

The following NRS Statutes pertain to the advertising for bids, requests for proposals and "in-house" construction of Public Works projects:

- I. NRS338.143 and 338.1442-1446 contains the following advertising and Request for Proposal (RFP) requirements based on the type and size of project:
  - A. If \$25,000 or under, advertising is not required but the District must solicit a bid from at least one licensed contractor;
  - B. If over \$25,000, and less than \$100,000.00, advertising is not required; but the District must solicit bids from at least three properly licensed contractors; and
  - C. If \$100,000.00 or more, the contract must be advertised.
  - D. If the contract is for "normal maintenance" of school property, there are no statutory requirements.
- II. NRS 338.1446 limits "in house" projects as follows:



- A. Prohibits doing a project over \$100,000.00 “in house” without advertising;
- B. Before the District may do projects between \$25,000.00 and \$100,000.00 “in house” the requirements of §-IC above must be met, then reject all proposals on the grounds that the public interest would be served by the rejection; and before the work is started, prepare a signed attestation regarding the decision to perform the work “in house”. The attestation:
  - 1. Must set forth:
    - a. The estimated cost of the project;
    - b. A general statement as to why the local government has decided to perform the project “in house”; and
    - c. A general statement that the project will adhere to the same quality and standards as would be required of a properly licensed contractor if the project has been so awarded;
  - 2. Is a public record and must be maintained on file at the administrative offices of the local government.
- C. Before doing a project for which the estimated cost exceeds \$100,000.00 “in-house” the requirements of §-IC above must be met, then reject all bids on the grounds that the public interest would be served by the rejection, the public entity must prepare and make available for public inspection, a written statement containing:
  - 1. A list of all persons, including supervisors, whom the local government intends to assign to the public work, together with their classifications and an estimate of the direct and indirect costs of their labor.
  - 2. A list of all equipment that the local government intends to use on the public work, together with an estimate of the number of hours each item of equipment will be used and the hourly cost to use each item of equipment.
  - 3. An estimate of the cost of administrative support for the persons assigned to the public work.
  - 4. An estimate of the total cost of the public work, including the fair market value of or, if known, the actual cost of all



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materials, supplies, labor and equipment to be used for the public work.

5. An estimate of the amount of money the local government expects to save by rejecting the bids and performing the public work.

While the above statutes concern public works projects, NRS 332 deals with Purchasing by Local Governments and must be considered when entering into a contract to purchase materials for "in house" projects or, for that matter, general maintenance.

NRS 332.039 Requires Advertisements or requests for bids as follows:

- I. A governing body or its authorized representative shall advertise all contracts for which the estimated amount required to perform the contract exceeds \$25,000.
- II. A governing body or its authorized representative may enter into a contract of any nature without advertising if the estimated amount required to perform the contract is \$25,000 or less.
- III. This section does not prohibit a governing body or its authorized representative from advertising for or requesting bids regardless of the estimated amount to perform the contract.

NRS 332.045 Requires that the advertisement required by NRS 332.039 be published at least once and not less than seven (7) days prior to the opening of bids; be published in a newspaper having general circulation within the county wherein the local government is located, or a newspaper published in the State having general circulation in the county. The advertisement must state:

- I. The nature, character or object of the contract.
- II. If plans and specifications are to constitute part of the contract, where the plans and specifications may be seen or obtained.
- III. The time and place where the bids will be received and opened.
- IV. Such other matters as may properly pertain to giving notice to bid.



# Elko County School District



## Central Administrative Office

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P.O. Box 1012 • Elko, Nevada 89803

August 18, 2009

## Memorandum

To: K-12 Principals

From: Steve Bowers, Building Operations & Construction Manager

Subject: Prioritizing Projects

When prioritizing District Projects, we utilize the following guidelines and recommend that they be used in the approval process for future projects. A scale of one (1) to five (5) is used with one being the highest priority.

### ***Priority One***

- A. Emergencies
- B. Life Safety Code Issues; including building security, fire alarm and fire sprinkler systems, and building integrity, i.e. roofing or structural concerns
- C. ADA upgrades

### ***Priority Two***

- A. Projects which have a direct impact on an educational program such as re-cabling of a Computer Lab
- B. Communications, HVAC and other equipment repairs – when not considered an emergency
- C. Building renovation or remodeling to accommodate new or restructured educational programs or the addition of staff
- D. Energy efficiency upgrades which would result in substantial energy savings



### ***Priority Three***

- A. Building and grounds repair and maintenance; i.e. re-painting, replacement of worn or damaged floor or wall coverings, parking lot patching or seal coating, and roofing repairs where replacement is not required
- B. Repair or replacement of old and worn out equipment; boilers, heat pumps building control systems, communications equipment, etc. – when not considered an emergency and failure to do so will likely result in an untimely failure
- C. Repair and upgrades to existing building systems to enhance operations and reliability or to correct design deficiencies – when failure to do so may cause future damage to the building and the contents; i.e. adding glycol to outside air intake coils

### ***Priority Four***

- A. Programming/software upgrades to existing equipment to enhance systems operations but are not essential to the continued use of the system
- B. Upgrades to building systems; electrical, data/communications, environmental controls, HVAC equipment, etc. to provide additional conveniences but are not essential to the operation of the facility

### ***Priority Five***

- A. Building Addition or Renovation Projects which have not received approval of the Board of Trustees as a Pay-As-You-Go Project but may be considered a Central Office “Major Project”
- B. Replacement of existing equipment which may improve efficiency or result in minor energy savings
- C. “Wish List” items

Once initially set, Priorities are adjusted based on direction from the Board of Trustees, Central Office Administration, budget and time allowances.

Please contact me with any questions or comments.