

Proposed CSD E-SPLOST VII Project Snapshot I FY2027-2032

City Schools of Decatur's proposed capital program combines scheduled asset replacement, current project requests, districtwide safety and facility priorities, school-based renewal, technology and finance priorities.

Proposed Investment At-A-Glance

Program	Planning Value	What It Covers
Scheduled asset replacements	\$11,605,713	190 assets planned across FY2027–FY2032 (Buses included)
Current project requests	\$928,526	27 requests with entered estimates; 3 additional costs TBD
Districtwide capital, safety and security priorities	\$12,035,000	Safety, security, capacity and systemwide facility needs
School-based facilities renewal	\$14,450,000	Planning allocations across 10 instructional campuses
Teaching and Learning Instruction	\$2,375,000	Band and orchestra instruments. Replacement and procurement of textbooks.
Technology	\$2,350,000	Wired/Wireless Network, Communication Systems, Devices, Device Management, Data Systems, Websites, and Information Security
Enterprise Resource Planning (ERP) System	\$1,499,770	Financial & HR Technology System
Outstanding Debt	\$13,056,585	Outstanding Bonds & Public Work Bldg. Lease
TOTAL QUANTIFIED PLANNING VALUE	\$58,300,594	*Current planning estimate; subject to validation and Board approval

School-by-School Renewal

School / Campus	Planning Value	What It Covers
Decatur High School	\$4,500,000	Roofing and envelope; electrical and plumbing; elevators; parking and site systems; stadium-field turf.
Beacon Hill Middle School	\$2,500,000	Roofing; plumbing fixtures; electrical panels; doors and casework; interiors and site systems. Separate flooring and awarded abatement excluded.
Clairemont Elementary School	\$1,300,000	Roofing and envelope; exterior wood framing; doors and plumbing; interiors; K–2 outdoor play spaces.
Westchester Elementary School	\$1,200,000	New playground; K–2 outdoor play spaces; furnishings and finishes; envelope; drainage and site improvements.
Oakhurst Elementary School	\$1,200,000	Fire and security systems; restrooms and plumbing; food service; doors and interiors; site lighting; K–2 outdoor play spaces.
Winnona Park Elementary School	\$1,000,000	Entrance drainage and water damage; controls and heat generation; electrical, plumbing and envelope; K–2 outdoor play spaces.
Glennwood Elementary School	\$900,000	Doors and hardware; plumbing; exterior site lighting; interior finishes; K–2 outdoor play spaces.
Fifth Avenue Upper Elementary School	\$900,000	Roof membrane; fire and burglar alarms; furnishings; interior finishes; and site needs.
College Heights ECLC	\$800,000	Security systems; site lighting; doors and hardware; envelope and site needs.

Talley Street Upper Elementary School	\$400,000	Pavement and drainage; exterior lighting; envelope and emerging site needs.
SCHOOL-BASED RENEWAL TOTAL	\$14,700,000	Includes main-entrance repaving, supplemental heating and cooling renewal and energy-efficient lighting upgrades at every instructional campus.

Safety and Security

Program	Planning Value	What It Covers
Vehicle retrofit and emergency equipment	\$130,000	Upgrade existing vehicles with emergency-response and operational equipment.
Switches - security subnetwork	\$650,000	Create a dedicated, resilient security technology network that supports cameras, access control, alarms, and future integrations.
Cameras	\$1,300,000	Close coverage gaps; replace aging equipment; improve camera health, perimeter visibility, alarm integration, and investigative capability.
Access control	\$1,300,000	Modernize credentials, door-position monitoring, propped-door alerts, exterior-door accountability, after-hours controls, and recurring audits.
Fire and life safety	\$1,200,000	Address corrective actions, emergency egress, fire/life-safety deficiencies, AED readiness, and related compliance needs.
Building controls and automation	\$650,000	Modernize building controls and building-automation systems to improve reliability, monitoring, and operational performance.
FY2027 safety grant implementation platform	\$456,317.15	Funding source, not an additional program cost. Current planning envelope: \$200,000 PT SSA/operations coverage; \$110,000 vehicles/mobility; \$50,000 safety operations center seed; \$50,000 cameras/technology; and \$46,317.15 fingerprinting/other safety priorities. Final allocation remains subject to Finance review.
Costed priority total	\$5,111,317.15	Total of the 16 costed initiatives above. Excludes TBD initiatives and excludes the FY2027 safety grant line to prevent double-counting.