

# WATER BILLING UPDATE

APRIL 14, 2026

FAB COMMITTEE

# AGING WITH CUSTOMER COUNTS - Active

Active

CUSTOMER TYPE	CURRENT	31-60 Days	61-90 Days	91-120 Days	121-180 Days	181-1 YEAR	1-2 YEARS	2-3 YEARS	3-4 YEARS	4-5 YEARS	5-6 YEARS	6-7 YEARS	7+ YEARS	TOTAL	TOTAL CUSTOMERS
EMORY ACCOUNTS	348,471.53	34,429.17	0	10,165.70	0	0	0	0	0	0	0	0	0	485,826.88	101
CONDOS	668,524.20	384,122.80	282,357.67	355,935.53	587,433.11	1,437,531.53	3,645,382	2,700,079.49	2,786,661.34	2,167,861.66	1,548,800.24	1,506,182.42	8,785,436.16	27,324,924.60	246
CITY DECATUR GOV ACCT	2,783.25	0	0	0	0	0	0	0	0	0	0	0	-529.99	2,131.81	13
GABLES ACCOUNTS	75,727.85	0	0	0	0	0	0	0	0	0	0	0	0	75,727.85	7
GOVERNMENT ACCOUNT	142,677.97	112,866.74	63,348.71	116,163.40	3,435.21	7,379.83	8,733	10,457.95	1,574.47	0	0	0	0	586,470.98	56
NOT SET	2,327.18	0	0	0	0	0	0	0	0	0	0	0	0	2,480.70	14
COMMERCIAL ACCT	4,174,973.67	429,437.97	313,710.72	331,504.63	745,060.75	1,720,385.49	2,493,683.55	2,628,966.83	1,068,934.32	880,960.34	614,113.33	461,557.74	1,376,666.81	18,040,010.57	4,941
OWNER	6,558,092.47	1,716,579.09	1,196,963.50	1,426,060.79	1,987,675.69	4,745,719.59	7,482,298.74	6,278,321.38	3,980,303.53	3,034,646.43	1,868,284.99	1,113,521.70	1,768,555.14	45,759,656.78	114,736
APARTMENTS	3,706,381.64	529,601.42	396,727.47	437,829.98	673,428.06	1,869,426.47	2,699,147.39	1,265,447.15	864,414.38	219,727.39	79,276.56	14,698.91	104,019.61	13,830,091.56	823
DEKALB COUNTY SCHOOLS	558,359.16	474,584.38	433,049.66	429,195.39	605,527.75	201,740.37	41,700.05	0	0	0	0	0	0	3,199,070.81	263
TENANT	1,808,755.64	1,063,548.37	772,596.17	883,134.78	1,233,784.27	2,796,430.15	3,884,913.91	2,559,971.36	1,468,692.67	902,375.49	590,850.85	342,790.25	506,426.06	20,180,442.03	24,998
VETERANS AFFAIRS ACCT	65,399.87	0	-29.3	-173.06	0	0	-3,348.89	0	0	0	0	0	0	62,351.11	7
MISC METER RENTALS	59,848	21,526.91	9,959.39	24,124.50	25,191.31	64,911.73	152,991.32	1,166.48	337.68	336	280	0	0	398,981.84	175
MILES PROPERTIES	169,416.38	68,964.52	42,274.13	83,790.57	162,225.05	431,669.17	381,964.29	310,369.35	68,284.29	100.38	97.34	1,400.70	12,022.16	1,818,084.24	71
FATS OILS GREASE	-792.5	26,850	16,899.99	14,775.01	36,011.23	79,958.88	206,570	41,307.85	24,950	22,075	21,050	19,825	45,875	587,572.96	786
WRAPT	6,858.53	3,845.31	3,203.25	4,508.99	4,613.43	10,310.24	16,807.86	9,144.21	3,551.55	6,938.86	511.4	513.27	963.28	75,819.02	47
COMMERCIAL OWNER	539,672.36	103,653.70	54,296.54	112,133.66	93,538.81	322,709.57	348,051.20	216,887.83	132,921.41	151,056.07	87,207.54	99,432.84	98,986.09	2,513,223.34	490
WRAPO	5,897.33	1,542.58	2,357.62	2,002.42	4,265.14	4,029.62	4,731.46	2,479.08	1,760.69	1,055.76	842.5	371.99	1,057.78	35,340.11	35
AGNES SCOTT COLLEGE	19,741.43	16,294.11	10,108.64	10,304.55	15,025.97	1,736.69	-10.07	37,377.89	0	0	0	0	0	131,298.95	42
COMMERCIAL TENANT	156,655.32	27,047.05	23,333.23	62,341.58	45,312.92	105,996.14	287,360.09	382,980.48	283,283.61	58,921.97	29,195.69	23,318.91	73,247.31	1,630,694.79	472
POST PROPERTIES ACCTS	124,811.36	0	0	0	0	0	0	0	0	0	0	0	0	126,901.06	10
CHILDREN HLTH CARE ATL	117,603.46	0	0	0	0	0	0	0	0	0	0	-500.11	0	117,103.35	9
DEKALB HOSPITAL ACCT	54,918.61	0	0	0	0	0	0	0	0	0	0	0	0	68,315.32	3
CTR FOR DISEASE CNTRL	184,697.24	104,259.20	40,130.39	0	0	0	0	0	0	0	0	0	0	444,670.99	9
Overall - Summary	19,551,801.95	5,119,153.32	3,661,287.78	4,303,798.42	6,222,528.70	13,799,935.47	21,650,975.90	16,444,957.33	10,685,669.94	7,446,055.35	4,840,510.44	3,583,113.62	12,772,725.41	137,497,191.65	148,354

# AGING WITH CUSTOMER COUNTS - Inactive

Inactive															TOTAL
CUSTOMER TYPE	CURRENT	31-60 Days	61-90 Days	91-120 Days	121-180 Days	181-1 YEAR	1-2 YEARS	2-3 YEARS	3-4 YEARS	4-5 YEARS	5-6 YEARS	6-7 YEARS	7+ YEARS	TOTAL	CUSTOMERS
EMORY ACCOUNTS	0	0	0	0	0	0	0	2,868,138.81	3,370,130.36	727,354.50	238.67	0	2,145.71	6,968,008.05	9
CONDOS	0	0	0	0	0	0	0	20	23.08	-7,801.54	0	4,306.42	362,089.80	358,637.76	36
GABLES ACCOUNTS	0	0	0	0	0	0	0	0	0	9,270.10	93,245.47	834.4	16	103,365.97	13
GOVERNMENT ACCOUNT	0	0	0	0	0	0	0	200	-161.21	0	0	0	0	38.79	2
NOT SET	462.12	-250	0	0	0	218.5	611.87	0	0	0	0	0	0	1,057	6
COMMERCIAL ACCT	14,730.86	-100,478.90	16,578.59	14,241.58	37,769.77	75,865.25	345,329.44	503,378.95	769,914.61	738,296.63	1,019,725.13	815,588.17	2,739,599.83	7,005,844.29	3,563
DEPOSIT HYDRANT MTR	0	0	0	0	0	0	0	0	0	0	0	-1,800	-45,631.09	-47,431.09	122
OWNER	6,862.16	61,513.64	55,676.19	64,526.64	113,529.85	303,645.09	959,084.85	1,734,227.21	2,533,875.75	2,754,012.91	2,957,038.22	2,428,350.03	15,885,880.71	29,865,577.49	109,921
APARTMENTS	22.44	38,069.64	27,764	7,890.72	36,200.73	155,689.60	330,316.43	685,731.34	861,964.81	1,014,322.45	1,028,563.81	1,232,039.99	1,711,289.59	7,130,531.52	612
TENANT	40,369.88	80,493.98	94,946.92	145,408.73	336,045.10	1,381,815.76	4,085,905.92	6,553,067.48	8,058,464.84	8,493,888.30	8,097,972.34	7,998,626.58	47,451,436.70	92,888,713.54	106,456
VETERANS AFFAIRS ACCT	0	0	0	0	0	0	0	0	0	0	0	0	219.92	219.92	3
MISC METER RENTALS	237,726.51	6.76	-1,554.55	207.2	3,493.90	2,371.27	38,386.99	20,250.46	4,323.79	7,446.86	30,715.97	7,104.07	59,687.70	411,485.95	366
MILES PROPERTIES	0	0	0	0	0	0	145,518.31	340,661.80	346,295.71	327,957.21	-1,889.02	72,513.96	239,309.18	1,470,367.15	97
FATS OILS GREASE	0	1,875	1,150	650	3,611.45	16,300	47,820.79	56,264.13	64,973.59	71,801.67	83,729	54,250	117,214.89	520,290.52	1,386
COMMERCIAL OWNER	147.01	-1,480.80	16,197.19	17,479.03	41,901.08	46,013.33	218,646.95	89,205.69	17,621.34	121,133.50	202,096.14	84,151.50	97,948.80	933,099.52	196
MISC WTR/SEWER REPAIRS	0	0	0	0	0	0	0	-280	0	0	0	-1,377.46	4,426.29	2,768.83	14
AGNES SCOTT COLLEGE	-66.26	-55.88	3.94	0	-167.98	-146.24	-883.35	10.87	0	-1.82	0	6.28	123.46	-1,260.04	14
COMMERCIAL TENANT	-1,116.28	343.86	603.45	675.84	2,857.97	27,009.25	87,924.90	68,046.29	81,110.45	508,755.03	1,061,302.28	259,963.33	264,300.18	2,365,340.59	264
SEWER ASSESSMENTS	0	0	0	0	0	0	0	0	0	0	0	0	93,974.14	93,974.14	28
POST PROPERTIES ACCTS	0	0	0	0	0	0	0	0	0	-910.29	0	5,448.41	-8,937.26	-4,399.14	8
CHILDREN HLTH CARE ATL	0	0	-394.38	0	0	0	0	-281.47	13,853.42	143,440.47	356.95	8.86	-250.71	156,733.14	18
DEKALB HOSPITAL ACCT	0	0	0	0	0	0	0	0	0	0.47	0	0	0	0.47	1
Overall - Summary	299,138.44	80,037.30	210,971.35	251,079.74	575,241.87	2,008,781.81	6,258,663.10	12,918,641.56	16,122,390.54	14,908,966.45	14,573,094.96	12,960,014.54	68,974,843.84	150,222,964.37	223,135

# AGING WITH CUSTOMER COUNTS - Other

Vacant															TOTAL
CUSTOMER TYPE	CURRENT	31-60 Days	61-90 Days	91-120 Days	121-180 Days	181-1 YEAR	1-2 YEARS	2-3 YEARS	3-4 YEARS	4-5 YEARS	5-6 YEARS	6-7 YEARS	7+ YEARS	TOTAL	CUSTOMERS
NOT SET	0	1,194.33	236.32	243.57	36.44	-89.56	0	0	0	0	0	0	0	1,868.96	8
TENANT	0	0	0	0	0	0	0	0	0	0	0	0	0	68.34	1
OWNER	0	0	0	0	0	0	10,795.60	0	0	0	0	0	0	10,795.60	2
Overall - Summary	0	1,194.33	236.32	243.57	36.44	-89.56	10,795.60	0	0	0	0	0	0	12,732.90	11
Final															
BANKRUPTCY, COLLECTION, DEMO/RAZED, LIEN, NEVER ACTIVATE, PENDING, SATISFIED - LIEN, WORK ORDER NOT CHANGED, WRITE OFF															TOTAL
CUSTOMER TYPE	CURRENT	31-60 Days	61-90 Days	91-120 Days	121-180 Days	181-1 YEAR	1-2 YEARS	2-3 YEARS	3-4 YEARS	4-5 YEARS	5-6 YEARS	6-7 YEARS	7+ YEARS	TOTAL	CUSTOMERS
COMMERCIAL ACCT	116.47	58.11	61.96	52.78	11,454.11	87,663.98	230,869.44	131.95	129.83	125.46	123.56	94.87	694.37	331,639.45	9
OWNER	596.6	1,051.58	647.96	210.17	250.31	15,688.07	1,423.80	16,485.17	20,756.26	14,177.70	1,404.81	1,598.31	1,400.17	76,726.79	40
TENANT	393.68	478.12	206.08	386.02	857.72	9,958.73	11,391.05	8,775.88	5,182.69	0	0	0	0	38,128.80	40
MISC METER RENTALS	0	0	0	0	0	-984.17	1,845.44	0	0	0	0	0	0	861.27	3
COMMERCIAL OWNER	12.48	0	0	0	0	10,220.96	37,122.35	35,772.96	28,440.54	23,912.28	20,107.44	38,314.01	199,980.72	393,883.74	5
Overall - Summary	1,119.23	1,587.81	916	648.97	12,562.14	122,547.57	282,652.08	61,165.96	54,509.32	38,215.44	21,635.81	40,007.19	202,075.26	841,240.05	97
Totals	19,852,059.62	5,201,972.76	3,873,422.57	4,555,770.70	6,810,082.95	15,931,065.29	28,203,408.66	29,426,083.87	26,863,606.98	22,393,535.77	19,435,540.92	16,583,445.52	81,949,644.51	288,577,330.48	371,610

# LIENS

ACTIVE WATER DEBT LIENS	
CUSTOMER TYPE	NUMBER OF LIENS
APARTMENTS	47
COMMERCIAL ACCT	63
COMMERCIAL OWNER	11
COMMERCIAL TENANT	3
CONDOS	58
MILES PROPERTIES	1
OWNER	749
TENANT	6
GRAND TOTAL	938

# INSTALLMENT PLAN AGREEMENTS

CUSTOMER TYPES		80-86 MONTHS		70-79 MONTHS		60-69 MONTHS		50-59 MONTHS		40-49 MONTHS		30-39 MONTHS		20-29 MONTHS		10-19 MONTHS		2-9 MONTHS	
		# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT	# OF ACCTS	AVG PAYMENT AMT
OWNERS	1,875	90	\$ 70.70	23	\$ 50.62	26	\$ 60.04	37	\$ 80.72	41	\$ 74.36	1,140	\$ 79.54	279	\$ 52.14	178	\$ 50.28	61	\$ 80.94
TENANTS	774	27	\$ 86.67	3	\$ 99.05	2	\$ 98.48	5	\$ 101.64	7	\$ 93.19	49	\$ 98.18	542	\$ 90.76	111	\$ 48.13	28	\$ 50.22
APARTMENTS / CONDOS	27	0	\$ -	0	\$ -	4	\$ 1,477.83	0	\$ -	0	\$ -	16	\$ 577.80	5	\$ 147.68	1	\$ 5,689.28	1	\$ 18,448.74
COMMERCIAL ACCT	29	1	\$ 258.04	1	\$ 3,856.87	1	\$ 601.64	0	\$ -	0	\$ -	19	\$ 611.37	5	\$ 281.33	3	\$ 766.10	0	\$ -
COMMERCIAL OWNERS	6	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 941.90	3	\$ 124.62	0	\$ -	1	\$ 217.11	0	\$ -
COMMERCIAL TENANTS	5	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 305.25	2	\$ 2,289.64	1	\$ 502.03	0	\$ -	1	\$ 499.93
WRAPT	2													2	\$ 73.14	0	\$ -	0	\$ -
<b>GRAND TOTALS</b>	<b>2,718</b>	<b>118</b>	<b>\$ 75.94</b>	<b>27</b>	<b>\$ 196.97</b>	<b>33</b>	<b>\$ 250.64</b>	<b>42</b>	<b>\$ 83.21</b>	<b>50</b>	<b>\$ 98.96</b>	<b>1,229</b>	<b>\$ 98.70</b>	<b>834</b>	<b>\$ 79.78</b>	<b>294</b>	<b>\$ 76.52</b>	<b>91</b>	<b>\$ 277.94</b>

# WATER AND SEWER DISCONNECTION TOTALS YTD

MONTH	NUMER OF DISCONNECTS
JANUARY	28
FEBRUARY	3
MARCH	13
APRIL	4
GRAND TOTAL	48