

The Town of Decatur, Tennessee, hereby provides certain financial information for the Fiscal Year 2026 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at City Hall on June 16 at 7 PM. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the City Recorder.

	General Fund			State Street Aid Fund		
	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed	FY 2025 Audited	FY 2026 Estimated	FY 2027 Proposed
Revenues:						
Local Taxes	\$ 664,150	\$ 669,155	\$ 657,400	\$ -	\$ -	\$ -
State of Tennessee	239,213	216,750	207,900	55,505	55,000	55,000
Other Sources	84,584	147,302	121,302	134	2,200	2,500
Total Revenues	\$987,948	\$1,033,207	\$986,602	\$55,639	\$57,200	\$57,500
Expenditures:						
Salaries	\$ 465,297	\$ 476,000	\$ 464,300	\$ -	\$ -	\$ -
Other Sources	465,211	426,296	461,655	2,054	91,052	57,500
Total Expenditures	\$ 930,508	\$ 902,296	\$ 925,955	\$ 2,054	\$ 91,052	\$ 57,500
Beginning Fund Balance	\$ 2,138,593	\$ 2,240,142	\$ 2,371,053	\$ 181,199	\$ 234,784	\$ 200,932
Ending Fund Balance	\$ 2,196,033	\$ 2,371,053	\$ 2,431,700	\$ 234,784	\$ 200,932	\$ 200,932
Number FTE Employees	8.1	8.1	7.2	0	0	0

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