

# Town of Englewood

## 2016-2017 Fiscal Year Budget

The Town of Englewood, Tennessee, hereby provides certain financial information for the Fiscal Year 2016-2017 budget in accordance with the requirements of Tennessee Code Annotated Title 6, Chapter 56, Section 206. There will be a public hearing concerning the budget at the Englewood Community Center at 5:30 PM on June 13th, 2016. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection at Englewood City Hall between the hours of 8:00 AM – 4:30 PM Monday – Friday.

<b><u>GENERAL FUND</u></b>	<b><u>FY 2015 Audited</u></b>	<b><u>FY 2016 Estimated</u></b>	<b><u>FY 2017 Proposed</u></b>
Local Taxes	\$344,374	\$340,520	\$336,150
State of Tennessee	193,453	190,900	174,374
Federal Government	23,583	28,000	24,000
Other Sources	455,533	433,837	365,865
<b>Total Revenues</b>	<b>\$1,016,943</b>	<b>\$993,257</b>	<b>\$900,389</b>
Salaries	\$383,178	\$420,630	\$419,596
Other	437,365	480,300	469,899
<b>Total Expenditures</b>	<b>\$820,543</b>	<b>\$900,930</b>	<b>\$889,495</b>
Beginning Fund Balance	\$412,438	\$608,838	\$701,000
Ending Fund Balance	\$608,838	\$701,000	\$711,894
Number FTE Employees	12	12	12