

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

East Central District Health Department

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of September 2025, at 9:00 o'clock A.M. at East Central District Health Department for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at East Central District Health Department during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 16,160,656.00
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 15,293,881.00
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 15,017,035.00
2025-2026 Necessary Cash Reserve	\$ 6,420,337.00
2025-2026 Total Resources Available	\$ 21,437,372.00
Unused Budget Authority Created For Next Year	\$ -

September 18, 2025 ZNEZ