

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September 2025, at 5:15 o'clock p.m., at ESU 7 South Building, Conference Room B for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the follow-ing proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2023-2024 Actual Disbursements & Transfers	\$ 12,392,042.85
2024-2025 Actual/Estimated Disbursements & Transfers	\$ 13,385,282.44
2025-2026 Proposed Budget of Disbursements & Transfers	\$ 19,927,205.15
2025-2026 Necessary Cash Reserve	\$ 1,836,169.70
2025-2026 Total Resources Available	\$ 21,763,374.85
Total 2025-2026 Personal & Real Property Tax Requirement	\$ 3,672,339.40
Unused Budget Authority Created For Next Year	\$ 783,542.12

### Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 3,672,339.40
Personal and Real Property Tax Required for Bonds	-

## NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 15 day of September 2025, immediately following the budget hearing at ESU 7 South Building, Conference Room B for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	17, 734,272.86	19,927,205.15	12%
Property Tax Request	\$ 3,299,168.88	\$ 3,672,339.40	11%
Valuation	21,994,459,183	24,482,262,668	11%
Tax Rate		0.015000	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.013476		