PLATTE COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statutes 13-501 to 13-513, that the governing body will meet on the 23rd day of September, 2025 at 9:45 o'clock, A.M., at the Platte County Courthouse Board of Supervisors Room 2610 14th St. Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Funds	Actual Disbursements 2023-2024 (1)	Actual Disbursements 2024-2025 (2)	Proposed Budget of Disbursements 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
General	$ 21,852,623.81	$ 18,211,176.55	$ 26,242,872.69	$ 895,000.00	$ 12,533,292.36	**$ 14,604,580.33**
Road	$ 14,146,150.02	$ 12,141,917.76	$ 18,782,200.00	$ 158,452.46	$ 18,940,652.46	**$ -**
Juvenile Service	$ 725,703.16	$ 170,995.87	$ 181,466.92	$ 50,000.00	$ 231,466.92	**$ -**
Child Support	$ 512,645.99	$ 183,944.39	$ 186,025.00	$ 50,000.00	$ 236,025.00	**$ -**
Visitors Promotion	$ 211,521.91	$ 253,430.92	$ 328,358.02	$ 32,510.15	$ 360,868.17	**$ -**
Visitors Promotion	$ 394,464.16	$ 401,821.60	$ 771,456.19	$ -	$ 771,456.19	**$ -**
Preservation & Mod	$ 5,836.56	$ 6,337.30	$ 157,161.04	$ -	$ 157,161.04	**$ -**
Self Funding Insurance	$ 415,775.07	$ 243,951.08	$ 752,620.09	$ 106,000.00	$ 858,620.09	**$ -**
Library	$ -	$ -	$ 61,716.78	$ -	$ 61,716.78	**$ -**
Diversion	$ 41,669.18	$ 50,507.85	$ 56,411.83	$ -	$ 56,411.83	**$ -**
Drug	$ 741.70	$ 720.00	$ 23,539.97	$ -	$ 23,539.97	**$ -**
Problem Solv. Court	$ -	$ 190.77	$ 2,305.23	$ -	$ 2,305.23	**$ -**
Federal Grant 1	$ 369,331.87	$ -	$ -	$ -	$ -	**$ -**
Federal Grant 3	$ 610,366.49	$ 29,626.25	$ 613,274.88	$ 6,500.00	$ 619,774.88	**$ -**
Victims Assistance	$ 516,509.10	$ 236,457.36	$ 163,557.77	$ 50,000.00	$ 213,557.77	**$ -**
Disaster Recovery	$ -	$ -	$ 1,471,603.95	$ -	$ 1,471,603.95	**$ -**
COVID ARP	$ 2,945,802.37	$ 1,441,572.59	$ 946,509.13	$ -	$ 946,509.13	**$ -**
Inheritance Tax	$ 8,337,041.64	$ 4,787,461.69	$ 2,441,232.56	1,007,126.44	$ 3,448,359.00	**$ -**
KENO	$ 100.00	$ -	$ 155,615.81	$ -	$ 155,615.81	**$ -**
Casino	$ 250,000.00	$ 851,364.00	$ 683,354.69	$ -	$ 683,354.69	**$ -**
JCC Center	$ -	$ 689,131.12	$ 200.00	$ -	$ 200.00	**$ -**
Law Enforcement	$ 87,807.23	$ 119,961.11	$ 127,701.95	$ -	$ 127,701.95	**$ -**
Law Enforce. Equip.	$ 7,610.00	$ 3,800.00	$ 6,302.85	$ -	$ 6,302.85	**$ -**
District Probation	$ 258,416.01	$ 257,820.20	$ 281,854.95	$ -	$ 281,854.95	**$ -**
Dive Team	$ 229.57	$ -	$ 9,655.18	$ -	$ 9,655.18	**$ -**
Highway Bonds	$ 1,005,702.50	$ 905,515.00	$ 346,807.50	$ -	$ 346,807.50	**$ -**
Special Building	$ -	$ 277,652.11	$ -	$ -	$ -	**$ -**
Handicapped	$ -	$ -	$ 53,997.13	$ -	53,997.13	**$ -**
TOTALS	$ 52,696,048.34	$ 41,265,355.52	$ 54,847,802.11	$ 2,355,589.05	42,598,810.83	**$ 14,604,580.33**

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	**$ -**	**$ 14,604,580.33**	**$ 14,604,580.33**
Unused Property Tax Request Authority available for next year			$ 671,378.49

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1632, that the governing body will meet on the 23rd day of September, 2025 at 9:30 o'clock, A.M., at the Platte County Courthouse Board of Supervisors Room 2610 14th St. Columbus, NE for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024	2025	Change
Operating Budget	58,771,161.89	54,847,802.11	-6.68%
Property Tax Request	$ 13,401,200.57	$ 14,604,580.33	8.98%
Valuation	7,259,983,452	7,833,629,579	7.90%
Tax Rate	0.184590	0.186434	1.00%
Tax Rate if Prior Tax Request was at Current Valuation	0.171073		

September 16, 2025 ZNEZ