

LOWER LOUP NRD

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the Thursday day of August 22, 2019 2019, at 5:15 o'clock p.m., at 2620 Airport Drive, Ord, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Henry Thoene

Clerk/Secretary

2017-2018 Actual Disbursements & Transfers	\$	5,588,671.65
2018-2019 Actual Disbursements & Transfers	\$	5,140,393.47
2019-2020 Proposed Budget of Disbursements & Transfers	\$	15,831,760.16
2019-2020 Necessary Cash Reserve	\$	1,000,000.00
2019-2020 Total Resources Available	\$	16,831,760.16
Total 2019-2020 Personal & Real Property Tax Requirement	\$	5,853,609.54
Unused Budget Authority Created For Next Year	\$	54,819.19

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$	5,853,609.54
Personal and Real Property Tax Required for Bonds	\$	-

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the Thursday day of August 22, 2019 2019, at 5:15 o'clock p.m., at 2620 Airport Drive, Ord, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	12,861,778.04	15,831,760.16	23%
Property Tax Request	\$ 4,914,861.16	\$ 5,853,609.54	19%
Valuation	16,674,232,629	16,674,232,629	0%
Tax Rate	0.029476	0.035106	19%
Tax Rate if Prior Tax Request was at Current Valuation	0.029476		