Monthly and Annual Circleville Water/Sewer Bills for 4 CCF Monthly User

Note: This chart assumes an average usage of 4 CCF per month which incurred a \$77.56 per month charge in 2026 (\$930.72 Annually).

A. If the Water/Sewer Bills were not changed

| | <u>Monthly Bill</u> | <u>Annual Bill</u> |
|----------------------------|---------------------|--------------------|
| 2026 | \$77.56 | \$930.72 |
| 2027 | \$77.56 | \$930.72 |
| 2028 | \$77.56 | \$930.72 |
| 2029 | \$77.56 | \$930.72 |
| 2030 | \$77.56 | \$930.72 |
| Total Bill for 2026-2030 > | | \$4,653.60 |

B. With 100% of the the proposed increase

| | Monthly Bill | <u>Annual Bill</u> |
|----------------------------|--------------|--------------------|
| 2026 | \$88.00 | \$1,056.00 |
| 2027 | \$99.16 | \$1,189.92 |
| 2028 | \$113.08 | \$1,356.96 |
| 2029 | \$129.08 | \$1,548.96 |
| 2030 | \$139.72 | \$1,676.64 |
| Total Bill for 2026-2030 > | | \$6,828.48 |

C. With 43% of the proposed increase

| Total Bill for 2026-2030 > | | \$5,597.28 |
|----------------------------|---------------------|--------------------|
| 2030 | \$104.47 | \$1,253.64 |
| 2029 | \$99.89 | \$1,198.68 |
| 2028 | \$93.01 | \$1,116.12 |
| 2027 | \$87.02 | \$1,044.24 |
| 2026 | \$82.05 | \$984.60 |
| | <u>Monthly Bill</u> | <u>Annual Bill</u> |