

NOTICE OF PUBLIC HEARING

VILLAGE OF GRANTSBURG - 2026 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2025 at 5:00 p.m. at the Village Office Board Room, a PUBLIC HEARING on the 2026 PROPOSED BUDGET will be held. The following is a summary of the proposed 2026 budget. A detailed budget can be inspected by the public from 9 a.m. to 4 p.m. Monday - Friday at the Village Office, 316 S. Brad St.

GENERAL FUND	2025 Budget	2026 Proposed	% of Change 2025 to 2026	
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REVENUES:

Taxes				
Property Tax		\$488,924	\$535,582	9.54%
Other		\$66,195	\$64,613	
Special Assessments		\$0	\$0	
Intergovernmental		\$633,773	\$641,384	
License		\$18,400	\$18,175	
Fines & Penalties		\$4,000	\$3,000	
Service Charges		\$317,786	\$425,644	
Misc. Funding		\$80,200	\$79,700	
Other Funding		\$51,173	\$0	
TOTAL REVENUES		\$1,660,451	\$1,768,098	6.48%

EXPENDITURES:

General Government		\$235,328	\$272,030	
Public Safety		\$522,048	\$656,434	
Public Works		\$458,621	\$413,537	
Health & Human Services		\$14,870	\$14,574	
Leisure & Recreation		\$212,435	\$201,167	
Debt Service		\$161,649	\$389,050	
Other Financing Uses		\$55,500	\$60,500	
TOTAL EXPENDITURES		\$1,660,451	\$2,007,292	20.89%

Operation Expenditures		\$1,498,802	\$1,618,242	
Debt Service		\$161,649	\$389,050	
Total Expenditures		\$1,660,451	\$2,007,292	20.89%
Village Mill Rat		\$8.2335	\$4.9054	

	Estimated Fund Balance 1/1/2026	Revenues	Expenditures	Estimated Fund Balance 12/31/2026	Property Tax Contribution
General Fund	\$714,912	\$1,768,098	\$2,007,292	\$475,718	\$535,582
Water Fund	\$265,108	\$400,530	\$441,895	\$223,743	
Sewer Fund	(\$83,820)	\$577,413	\$386,240	\$107,353	
Storm Water Fund	\$129,622	\$77,967	\$54,475	\$153,114	
TIF Districts	\$606,545	\$272,290	\$198,611	\$680,224	

Rick Lindberg, President
Sheila Meyer, Clerk/Treasurer